

## NATIONAL ASSEMBLY

### FOR ORAL REPLY QUESTION 354

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**(INTERNAL QUESTION PAPER NO. 37-2006)**

**DATE TO REPLY IN PARLIAMENT: 09-11-2006**

**Dr S M van Dyk to ask the Minister of Education:**

(1) In light of the fact that R157 million of Programme 6 for Higher Education has been carried over from the previous financial year to the current financial year, (a) what was the cause for the delay in finalising the merger of tertiary institutions and (b) when will the operational plans be in place for (i) the merger of North West Technikon, Technikon Northern Gauteng and Pretoria Technikon into the Tshwane University of Technology and (ii) restructuring the University of Zululand and the University of Venda;

(2) whether the R157 million will still be released in the current financial year; if not, what is the position in this regard?

**N2108E**

### **REPLY:**

1 (a) There has been no delay in “finalising the merger of tertiary institutions”. However, there was a delay in finalising the institutional operating plans of the Tshwane University of Technology, the University of Zululand and the University of Venda in the 2005/6 financial year due to the complexity of the merger and restructuring of the institutions.

(b) (i) The institutional operating plan for the Tshwane University of Technology has now been finalised and approved.

(ii) The restructuring plan for the University of Venda has been approved, while the plan for University of Zululand is currently being finalised.

2. Yes. Tshwane University of Technology has received R87,222 million in re-capitalization funds and the University of Venda has received R26,767 million. Re-capitalisation funds for the University of Zululand will be released within the current financial year.

In addition I have a table that I will make available to Members of the sums spent on mergers, recapitalization and infrastructure. To summarise, R570 million has been spent on recapitalization; R923 million directly on mergers, R91 million for the incorporation of Vista campuses, and R462 million on infrastructure.

**SUMMARY OF AMOUNTS PAID TO INSTITUTIONS FOR DIRECT MERGER COSTS AND RE-CAP**

**6 NOVEMBER 2006**

<b>INSTITUTIONS</b>	<b>Re-cap</b>	<b>Direct merger costs</b>	<b>TOTAL</b>
	<b>R</b>	<b>R</b>	<b>R</b>
UDW/NU (University of KwaZulu-Natal)	0	167,288,103	167,288,103
Fort Hare/EL Rhodes (University of Fort Hare)	100,359,490	39,224,224	139,583,714
UNIN/ Medunsa (University of Limpopo)	0	12,114,442	12,114,442
Vista Central	0	43,541,850	43,541,850
University of Zululand	0	42,870,332	42,870,332
Unisa/ TSA/ VUDEC (UNISA)	0	24,803,503	24,803,503
UPE/PET/Vista (Nelson Mandela Metropolitan University)	0	17,612,569	17,612,569
PUCHE/ UNW/ Vista (North West University)	0	74,650,987	74,650,987
TNG/TNW/TP (Tshwane University of Technology)	87,222,000	56,023,599	143,245,599
RAU/ TWR/ Vista (University of Johannesburg)	0	32,687,997	32,687,997
TFS/ Vista (Central University of Technology)	0	3,115,544	3,115,544
UWC/ Dentistry/ Nursing	170,382,311	7,601,599	177,983,910
Border/ Unitra/ E C (Walter Sisulu University)	0	2,189,105	2,189,105
Cape Tech/ Pentech (Cape Peninsula University of Tech)	0	29,034,832	29,034,832
UP/ Vista Mamelodi (University of Pretoria)	0	7,961,554	7,961,554
UFS/ QwaQwa/ Vista (University of the Free State)	23,570,050	13,446,528	37,016,578
University of Venda	26,766,846	132,898,000	159,664,846
DIT	162,528,284	124,765,635	287,293,919
Vista allocation of balances (note 1)	0	91,656,232	91,656,232
	<b>570,828,981</b>	<b>923,486,635</b>	<b>1,494,315,616</b>

Refer to note 1 on the next page

**Note 1:**

Vista allocation of balances were distributed as follows:

UNISA(Vista retirement benefits - as legal successor)	41,570,054.00
UNISA	9,930,223.00
University of Pretoria	7,853,452.00
NMMU	8,132,962.00
Free State University	5,314,719.00
University of Johannesburg	12,711,670.00
CUT	3,172,707.00
NWU	2,970,445.00
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	<b>91,656,232.00</b>
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**Payments to institutions in respect of infrastructure/capital out of restructuring funds:**

**Date: 1 November 2006**

<b>INSTITUTION</b>	<b>AMOUNT PAID R</b>	<b>DESCRIPTION</b>
University of Kwa-Zulu Natal	150,000,000	Restructuring of faculties
University of Fort Hare	30,000,000	Deferred Maintenance
University of Zululand	25,000,000	Deferred Maintenance
University of Zululand	15,000,000	IT Infrastructure (paid from savings on funds for ad hoc expenditure)
Nelson Mandela Metropolitan University	1,532,662	Upgrade of chemistry labs at Vista Campus
North West University	17,798,778	Additional facilities (Vaal Triangle)
North West University	30,000,000	Deferred Maintenance- Mafikeng campus
Tshwane University of Technology	36,000,000	Deferred Maintenance- upgrading of residences at Garankuwa and Soshanguve campuses
University of the Western Cape	3,867,961	Upgrading of clinical facilities and building work
Cape Peninsula University	18,000,000	Financial support for harmonisation of facilities in lieu of financial support for student fees and in this instance for the extension and alteration to the Library on the Belville campus
University of Pretoria	2,387,736	Physical facilities - capital expenditure and maintenance
Venda University	14,665,000	General infrastructure, the upgrading of residences and to address ICT requirements
Venda University	118,233,000	Implement recovery plan (includes component of infrastructure/capital- buildings and IT)
<b>TOTAL</b>	<b>462,485,137</b>	

