

NATIONAL ASSEMBLY

**FOR WRITTEN REPLY
QUESTION 1405**

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Mr G G Boinamo to ask the Minister of Education:

In respect of the 2004-05 and 2005-06 annual reports of her department and the annual reports of each statutory and other entity reporting to her, (a) what was the (i) budgeted cost, (ii) actual cost and (iii) unit cost of each annual report and (b) how many copies of each were (i) produced and (ii) distributed?

N1859E

REPLY:

QUESTION (a) PUBLIC ENTITY	i) Public Entity Budgeted cost of the Annual Report		ii) Actual cost of the Annual Report		iii) Unit cost of each Annual Report	
	2004/05 R	2005/06 R	2004/05 R	2005/06 R	2004/05 R	2005/06 R
Department of Education	320 000	355 000	139 098	351 364	69,54	140,54
South African Council for Educators (SACE)	100 000	100 000	78 501	68 958	52,33	18,39
Council on Higher Education (CHE)	75 000	80 000	70 343	69 803	70,34	69,80
National Student Financial Aid Scheme (NSFAS)	85 000	65 000	58 414	55 899	53,10	46,58
Education Labour Relations Council (ELRC)	135 400	174 050	170 650	198 428	85,32	79,37
Umalusi	58 000	60 400	44 702	55 882	20,32	27,94
South African Qualifications Authority (SAQA)	171 000	205 000	166 631	199 136	55,54	56,89

Question (b) Public Entity	i) How many copies were produced?		ii) How many copies were distributed	
	2004/05	2005/06	2004/05	2005/06 (distribution to date)
Department of Education	2 000	2 500	1 750	1 400
South African Council for Educators (SACE)	1 500	3 750	1 450	3 700
Council on Higher Education (CHE)	1 000	1 000	880	650
National Student Financial Aid Scheme (NSFAS)	1 100	1 200	1 100	1 200
Education Labour Relations Council (ELRC)	2 000	2 500	1 960	2 190
Umalusi	2 200	2 000	2 200	1 700
South African Qualifications Authority (SAQA)	3 000	3 500	2 850	2 900