

SCHOOL INFRASTRUCTURE

20 FEBRUARY 2018



PROVINCIAL INFRASTRUCTURE PROGRAMME



Total Infrastructure Expenditure – Jan 2018

Total Infrastructure Spending As At End January 2018					
PROVINCE	Allocated Budget 2017/18 ('000)	Adjustments ('000)	Total Adjusted Budget ('000)	Total Spent as at end January 2018 ('000)	% Spent of Adjusted Budget
Eastern Cape	1,636,750	22,000	1,658,750	1,356,185	82%
Free State	679,913	198,081	877,994	722,722	82%
Gauteng	1,742,829	382,011	2,124,840	1,368,395	64%
KwaZulu-Natal	2,308,147	106,687	2,414,834	1,885,031	78%
Limpopo	810,523	41,816	852,339	839,456	98%
Mpumalanga	1,165,781	-80,000	1,085,781	690,775	64%
North West	1,076,331	0	1,076,331	983,586	91%
Northern Cape	623,578	0	623,578	494,886	79%
Western Cape	1,614,044	146,509	1,760,553	1,264,110	72%
TOTAL	11 657 896	817 104	12 475 000	9 605 146	77%



Education Infrastructure Grant – Jan 2018

Education Infrastructure Grant Expenditure As At End January 2018							
PROVINCE	Allocated Budget 2017/18 ('000)	Adjustments ('000)	Total Adjusted Budget ('000)	EIG Transfers to PEDs ('000)	Total Spent as at end January 2018 ('000)	% Spent of EIG Transferred as at end January 2018	% Spent of Adjusted Budget
Eastern Cape	1,581,750	22,000	1,603,750	1,581,752	1,330,090	84%	83%
Free State	661,635	191,281	852,916	661,635	706,739	107%	83%
Gauteng	1,468,146	0	1,468,146	1,468,147	1,122,838	76%	76%
KwaZulu-Natal	1,993,146	0	1,993,146	1,993,147	1,845,035	93%	93%
Limpopo	810,523	33,586	844,109	810,523	839,456	104%	99%
Mpumalanga	750,184	0	750,184	656,411	538,305	82%	72%
North West	1,074,331	0	1,074,331	1,074,331	974,863	91%	91%
Northern Cape	612,267	0	612,267	612,267	483,860	79%	79%
Western Cape	1,093,580	55,531	1,149,111	1,093,581	854,309	78%	74%
TOTAL	10 045 562	302 398	10 347 960	9 951 794	8 695 495	87%	84%

Project Pipeline – Jan 2018

Prov	No. of Projects	PROGRESS			
		Planning	Construction	Practical Completion	Close-out
EC	2,583	1,269	646	592	76
FS	169	30	139	0	0
GT	330	187	87	54	2
KZ	3,224	2106	713	404	1
LP	660	59	459	129	13
MP	562	94	294	174	0
NC	328	110	119	92	7
NW	339	158	143	33	5
WC	153	51	43	59	0
TOTAL	8,348	4,064 49%	2,643 32%	1,537 18%	104 1%

Nature of investment

Total Infrastructure Budget & Expenditure per Nature of Investment January 2018

Nature of Investment												
	Maintenance/Renovations/ Rehabilitation & Refurbishments			New or Replaced Infrastructure			Upgrading and Additions			TOTAL Allocation for 2017/18 ('000)	TOTAL Expenditure as at end January 2018 ('000)	% Spent of the Total Allocation
	Budget	Expenditure	% of the Allocation	Budget	Expenditure	% of the Allocation	Budget	Expenditure	% of the Allocation			
Eastern Cape	341,659	442,092	21%	54,402	56,387	3%	1,262,689	857,706	76%	1,658,750	1,356,185	82%
Free State	364,412	274,927	42%	180,135	257,768	21%	333,447	190,027	38%	877,994	722,722	82%
Gauteng	722,127	287,610	34%	676,161	361,449	32%	726,552	719,336	34%	2,124,840	1,368,395	64%
KwaZulu-Natal	875,982	597,923	36%	347,716	205,120	14%	1,191,136	1,081,988	49%	2,414,834	1,885,031	78%
Limpopo	144,236	242,472	17%	12,708	5,531	1%	695,395	591,453	82%	852,339	839,456	98%
Mpumalanga	78,759	92,494	7%	577,958	272,666	53%	429,064	325,615	40%	1,085,781	690,775	64%
North West	115,807	76,867	11%	642,332	570,441	60%	318,192	336,278	30%	1,076,331	983,586	91%
Noerthern Cape	145,202	72,199	23%	206,380	223,326	33%	271,996	199,361	44%	623,578	494,886	79%
Western Cape	626,751	484,837	36%	639,019	487,720	36%	494,783	291,553	28%	1,760,553	1,264,110	72%
TOTAL	3 414 935	2 571 421	27%	3 336 811	2 440 408	27%	5 723 254	4 593 317	46%	12 475 000	9 605 146	77%

Maintenance

Prov	No. of Maint'nce Projects in 2017/18 FY	Overall Adjusted Infrastructure Budget ('000)	Maint'nce Budget ('000)	Total Expenditure as at end January 2018 ('000)	%ge Expenditure on Maint'nce Relative to Maint'nce Budget
Eastern Cape	372	R 1,658,750	R 341,659	R 442,092	129%
Free State	66	R 877,994	R 364,412	R 274,927	75%
Gauteng	922	R 2,124,840	R 722,127	R 287,610	40%
KwaZulu-Natal	3277	R 2,414,834	R 875,982	R 597,923	68%
Limpopo	89	R 852,339	R 144,236	R 242,472	168%
Mpumalanga	77	R 1,085,781	R 78,759	R 92,494	117%
North West	258	R 1,076,331	R 115,807	R 76,867	66%
Northern Cape	96	R 623,578	R 145,202	R 72,199	50%
Western Cape	68	R 1,760,553	R 626,751	R 484,837	77%
TOTAL	5,225	R 12,475,000	R 3,414,935	R 2,571,421	75%



Progress: New and Replacement Schools

SUMMARY OF PROJECTS COMPLETED FOR THE 2017/18 FINANCIAL YEAR

SUMMARY OF PROJECTS COMPLETED FOR THE 2017/18 FINANCIAL YEAR															
Province	TARGET 2016/17	NEW SCHOOLS					TARGET 2016/17	REPLACEMENT SCHOOLS					TOTAL SCHOOLS TARGETED	TOTAL COMPLETED	PROGRESS
		FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	TOTAL		FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	TOTAL			
Number of Schools															
Eastern Cape	0	0	0	0		0	8	2	1	3		6	8	6	75%
Free State	1	0	0	0		0	0	0	0	0		0	1	0	0%
Gauteng	12	0	0	1		1	1	0	0	2		2	13	3	23%
Kwazulu Natal	7	1	0	2		3	3	0	1	0		1	10	4	40%
Mpumalanga	1	0	0	0		0	7	0	3	0		3	8	3	38%
Limpopo	5	0	2	0		2	1	0	1	0		1	6	3	50%
Northern Cape	0	0	0	0		0	0	0	0	0		0	0	0	0%
North West	6	0	0	0		0	7	0	3	0		3	13	3	23%
Western Cape	2	0	0	2		2	6	0	1	2		3	8	5	63%
Total Number of schools	34	1	2	5		8	33	2	10	7		19	67	27	40%

PROGRESS ON DELIVERY: 2017/18 FINANCIAL YEAR

PROGRAMME	COMPLETED PROJECTS																			
	EC				FS				GP				KZN				MP			
	Target	Q1	Q2	Q3	Target	Q1	Q2	Q3	Target	Q1	Q2	Q3	Target	Q1	Q2	Q3	Target	Q1	Q2	Q3
Provision/replacement of Sanitation	273	225	14	14	10	0	0	0	13	0	18	0	150	17	58	7	121	1	9	0
Provision/upgrade of Water	188	225	14	14	0	0	0	0	13	0	149	149	150	17	89	11	77	1	4	0
Provision/upgrade of Electricity	107	0	1	1	8	8	0	0	13	0	69	69	150	5	5	1	7	0	1	0
Maintenance Projects	37	0	6	6	56	0	5	5	750	184	321	321	300	80	57	0	72	6	11	0
Libraries Project	50	0	0	0	3	0	1	0	13	0	0	0	20	2	7	2	6	0	1	0
Laboratories Projects	67	0	0	0	12	0	0	0	13	0	0	0	20	1	2	3	0	0	0	0
School Halls	0	0	0	0	6	4	1	0	13	0	0	0	0	0	0	0	0	0	0	0
Technical Workshops	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0
Nutrition Centres	0	0	0	0	1	0	0	0	13	0	0	2	20	1	4	2	4	0	1	0
Additional Classrooms	586	69	117	117	61	0	4	0	572	0	241	326	400	150	92	70	62	0	34	0
Grade R Classrooms	98	0	0	0	12	0	3	0	473	0	134	146	120	8	13	1	3	0	1	0
Administration Blocks	0	0	0	0	1	0	0	0	13	0	0	2	20	1	5	2	7	0	3	0
Provision/upgrade of fence	0	2	29	29	0	0	0	0	0	0	1	2	50	19	26	1	6	0	3	0
Provision/upgrade of sport field	0	0	0	0	0	0	0	0	13	0	0	2	2	0	0	0	2	0	2	0
Special Schools	0	2	0	0	0	0	0	0	2	0	0	1	0	0	0	0	3	0	0	0
Natural Disasters Projects	0	8	13	13	8	0	0	0	53	0	0	0	150	0	69	2	61	0	15	0
Guard House	0	0	0	0	0	0	0	0	13	0	0	2	20	1	3	2	6	0	1	0
Boarding Schools	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0

PROGRESS ON DELIVERY: 2017/18 FINANCIAL YEAR

PROGRAMME	COMPLETED PROJECTS															
	LP				NC				NW				WC			
	Target	Q1	Q2	Q3	Target	Q1	Q2	Q3	Target	Q1	Q2	Q3	Target	Q1	Q2	Q3
Provision/replacement of Sanitation	101	26	26	0	13	3	8	11	50	0	4	0	0	0	0	0
Provision/upgrade of Water	58	13	13	0	32	2	4	0	20	0	3	0	0	0	0	0
Provision/upgrade of Electricity	0	0	0	0	8	1	1	2	0	0	2	0	0	0	0	0
Maintenance Projects	151	11	11	0	50	5	8	8	26	0	3	0	71	3	0	0
Libraries Project	3	0	0	0	1	0	0	0	13	0	2	0	0	0	0	0
Laboratories Projects	4	0	0	0	0	0	0	0	13	0	3	0	11	0	3	6
School Halls	0	0	0	0	1	0	1	0	6	0	0	0	10	0	4	3
Technical Workshops	12	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Nutrition Centres	729	0	0	0	1	0	0	0	6	0	2	0	0	0	0	0
Additional Classrooms	9	0	0	0	38	0	3	0	248	0	0	0	47	0	0	10
Grade R Classrooms	41	0	0	0	8	0	0	4	12	0	6	0	15	0	5	0
Administration Blocks	34	0	0	0	3	0	0	1	13	0	2	0	0	0	0	0
Provision/upgrade of fence	0	0	0	0	33	1	2	4	9	0	2	0	26	0	4	22
Provision/upgrade of sport field	1	0	0	0	0	1	0	1	24	0	0	0	5	0	1	0
Special Schools	132	0	0	0	0	0	0	0	1	0	0	0	1	0	0	1
Natural Disasters Projects	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Guard House	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0
Boarding Schools	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

EDUCATION INFRASTRUCTURE GRANT

Provinces	Column A	Column B	
	Allocation	MTEF Estimates	
	2018/19	2019/20	2020/21
	R'000	R'000	R'000
Eastern Cape	1 479 828	1 394 253	1 547 060
Free State	755 337	643 932	714 506
Gauteng	1 373 073	1 283 691	1 424 381
KwaZulu-Natal	1 866 435	1 794 644	1 991 333
Limpopo	1 011 680	1 068 836	1 275 292
Mpumalanga	838 551	730 112	810 132
Northern Cape	568 766	450 709	500 106
North West	1 002 988	900 412	999 095
Western Cape	1 021 076	919 146	1 019 882
Unallocated		1 128 423	1 184 844
Total	9 917 734	10 314 159	11 466 632

EIG Reduction – 2018 MTEF

Funding		2018 MTEF Allocation		
		2018/19 FY	2019/20 FY	2020/21 FY
Education Infrastructure Grant	Allocation	10,917,734	11,564,159	12,800,632
	Reduction	(1,000,000)	(1,250,000)	(1,334,000)
	Revised Allocation	9,917,734	10,314,159	11,466,632

Over the 2018 MTEF, the Education Infrastructure Grant has been reduced by a total of R 3. 584 billion (R 1 billion in the 2018/19 financial year, R 1. 250 billion in the 2019/20 financial year and R 1. 334 billion in the 2020/21 financial year).

ACCELERATED SCHOOL INFRASTRUCTURE DELIVERY INITIATIVE



PROGRESS - ASIDI

Province	Inappropriate Structures	Water	Sanitation	Electrification
EC	141	271	171	202
FS	12	53	12	50
GP	0	0	14	2
KZN	0	201	101	58
LP	3	94	75	5
MP	5	36	38	45
NW	2	5	13	2
NC	1	3	10	0
WC	25	3	19	8
Total	189	666	453	372



INAPPROPRIATE STRUCTURES PROGRESS

Provinces	Implementing Agents (IA)	Projects being Implemented	Design &	Construction Progress				Projects in Construction	No of Projects Completed
			Procurement	<25%	25%-49%	50%-74%	>75%		
	DBSA	114	6	9	-	1	4	14	94
	IDT	31	3	10	4	2	-	16	12
EC	CDC	31	5	3	-	1	1	5	21
	DRPW	16	0	-	-	-	2	2	14
	NDPW	20	4	16	-	-	-	16	-
	DBE# 29	29	29	-	-	-	-	0	-
	DBE# 57	57	40	17	-	-	-	17	-
Sub-Total	-	298	87	55	4	4	7	70	141
FS	IDT	6	0	-	-	-	2	2	4
	DBSA	19	0	-	6	3	2	11	8
	FSDoE	5	0	5	-	-	-	5	-
Sub-Total	-	30	0	5	6	3	4	18	12
KZN	Adopt-A-School	3	0	-	-	-	3	3	-
WC	WCED	25	0	-	-	-	-	-	25
MP	DBSA	5	0	-	-	-	-	-	5
NW	DBSA	2	0	-	-	-	-	-	2
NC	DBSA	1	0	-	-	-	-	-	1
LP	DBSA	3	0	-	-	-	-	-	3
Total		367	87	60	10	7	14	91	189

SANITATION PROGRESS

	No of Projects being implemented	No of Projects Completed	No of projects at Planning, Design & Procurement	No of projects under Construction	No of projects with construction progress <25 %	No of projects with construction progress at 25% - 49%	No of projects with construction progress at 50% - 74%	No of projects with construction progress of more than >75%
PROVINCES								
EC	298	171	102	25	11	1	4	9
FS	39	12	0	27	0	0	0	27
GP	14	14	0	0	0	0	0	0
KZN	116	101	11	4	0	0	4	0
LP	437	75	31	331	240	2	3	86
MP	38	38	0	0	0	0	0	0
NC	13	13	0	0	0	0	0	0
NW	18	10	8	0	0	0	0	0
WC	19	19	0	0	0	0	0	0
TOTALS	*992	453	152	**387	251	3	11	122

* 741 is the baseline number of projects as per initial scope of ASIDI

* Due to changes in the scope, the number of projects has increased to 992

** The projects under construction are planned to be completed in the 2018/19 FY.

WATER PROGRESS

	No of Projects being implemented	No of Projects Completed	No of projects at Planning, Design & Procurement	No of projects under Construction	No of projects with construction progress <25 %	No of projects with construction progress at 25% - 49%	No of projects with construction progress at 50% - 74%	No of projects with construction progress of more than >75%
PROVINCES								
EC	548	271	126	151	22	24	5	100
MP	36	36	0	0	0	0	0	0
FS	67	53	0	14	0	0	0	14
GP	0	0	0	0	0	0	0	0
KZN	214	201	11	2	0	0	2	0
LP	364	94	0	270	222	2	4	42
NC	5	5		0	0	0	0	0
NW	15	3	11	1	0	0	0	1
WC	3	3		0	0	0	0	0
TOTALS	*1252	666	148	**438	244	26	11	157

* 1120 is the baseline number of projects as per initial scope of ASIDI

* Due to changes in the scope, the number of projects has increased to 1252

** The projects under construction are planned to be completed in the 2018/19 FY.

ELECTRICITY PROGRESS

Province	IA	No of schools being implemented	No. of schools at planning, design procurement (IDMS)	Construction	No. of schools with progress <25 %	No. of schools with progress at 25% - 49%	No. of schools with construction	No. of schools with construction progress at >75%	No. of schools at PC
							progress at 50% - 74%%		
EC	Eskom	210	0	8	0	0	0	8	202
FS	FS DoE	55	0	5	0	0	0	5	50
GP	GP DoE	2	0	0	0	0	0	0	2
KZN	Eskom	63		5				5	58
LP	Eskom	5	0	0	0	0	0	0	5
MP	Eskom	48	0	3	0	0	0	3	45
NW	Eskom	2	0	0	0	0	0	0	2
NC	N/A	0	0	0	0	0	0	0	0
WC	WC DoE	8	0	0	0	0	0	0	8
Total		393	0	21	0	0	0	21	372

* 916 is the baseline number of projects as per initial scope of ASIDI

* Due to changes in the scope, the number of projects has decreased to 393

**DBE is in the process of verifying FS_DoE and Eskom electricity projects.

TOTAL BAS EXPENDITURE (1)

PROV	IMPLEMENTING AGENT	Actual Exp: Inception to 2017-03-31	Expenditure April 2017 - January 2018	Total Expenditure since inception to January 2018
EASTERN CAPE		R 4,688,600,670	R 495,233,279	R 5,183,833,949
	EC-BTKM	R 26,787,473	R -	R 26,787,473
	EC-CDC:	R 469,701,021	R 47,670,909	R 517,371,930
	EC-CSIR:	R 63,732,503	R 1,098,884	R 64,831,387
	EC-DBSA:	R 2,929,307,434	R 198,312,510	R 3,127,619,944
	EC-DRPW:	R 365,495,699	R 25,929,903	R 391,425,602
	EC-NDPW:	R -	R 35,024,607	R 35,024,607
	EC-IDT:	R 558,342,886	R 152,567,625	R 710,910,511
	EC-MvT:	R 209,543,130	R 15,109,341	R 224,652,472
	EC-TCN	R 65,690,523	R 19,519,500	R 85,210,023
FREE STATE		R 1,057,317,917	R 215,635,229	R 1,272,953,146
	FS-DBSA:	R 667,294,558	R 200,889,341	R 868,183,899
	FS DoE:	R 16,412,425	R 12,113,494	R 28,525,919
	FS-IDT:	R 373,610,934	R 2,632,394	R 376,243,328
GAUTENG		R 14,927,110	R -	R 14,927,110
	GP-DoE:	R 14,927,110		R 14,927,110
KWAZULU-NATAL		R 351,565,188	R 26,849,698	R 378,414,885
	KZN-Adopt-A-School:	R 40,751,202	R 5,560,554	R 46,311,756
	KZN-CDC:	R 123,973,074	R 7,801,821	R 131,774,895
	KZN-IDT:	R 97,106,356	R 7,732,909	R 104,839,265
	KZN: Mhlathuze Water:	R 89,734,556	R 5,754,413	R 95,488,969
LIMPOPO		R 358,976,919	R 44,289,412	R 403,266,331
	LIM-DBSA:	R 102,301,561	R 1,058,189	R 103,359,751
	LIM-IDT:	R 68,779,074	R 24,165	R 68,803,238
	LIM-IDT New:		R 2,878,813	
	LIM-MvT:	R 187,896,284	R 40,328,245	R 228,224,529



TOTAL BAS EXPENDITURE (2)

PROV	IMPLEMENTING AGENT	Total Expenditure since inception to March 2017	Expenditure April 2017 - January 2018	Total Expenditure since inception to January 2018
MPUMALANGA		R 284,871,793	R 1,811,111	R 286,682,904
	MP-DBSA:	R 136,464,907	R 31,648	R 136,496,554
	MP-MvT:	R 148,406,886	R 1,779,464	R 150,186,350
NORTHERN CAPE		R 40,651,652	R 4,418	R 40,656,069
	NC-DBSA:	R 29,783,023	R 4,418	R 29,787,441
	NC-DoE:	R 10,868,629	R -	R 10,868,629
NORTH WEST		R 117,130,332	R 384,245	R 117,514,577
	NW-DBSA:	R 99,751,479	R 384,245	R 100,135,724
	NW-DoE:	R 17,378,852	R -	R 17,378,852
ESKOM-ALL PROVINCES		R 104,844,533	R 28,439,599	R 133,284,132
	Eskom All Provinces	R 104,844,533	R 28,439,599	R 133,284,132
SUB-TOTAL CAPEX		R 7,018,886,112	R 812,646,991	R 7,831,533,103
PROGRAMME SUPPORT UNIT		R 425,363,634	R 74,094,891	R 499,458,525
OTHER EXPENSES		R 333,906,770	R 15,662,951	R 349,569,721
	OPS EXP	R 122,908,480	R 14,017,631	R 136,926,111
	FURN & EQUIP	R 210,998,290	R 1,645,320	R 212,643,610
TOTAL ASIDI EXP		R 7,778,156,516	R 902,404,832	R 8,680,561,349
WC		R 39,752,674	R -	R 39,752,674
	WC-DoE:	R 39,752,674		R 39,752,674
TOTAL ASIDI EXPENDITURE INCLUDING WC-DOE 2011/12/13			R 902,404,832	R 8,720,314,022

TOTAL BAS + NOT PROCESSED + ACCRUALS (2)

PROV	IMPLEMENTING AGENT	Expenditure April 2017 - January 2018	Claims Receivable (DBE)	Accruals (IA)	Total Expenditure since inception to January 2018
MPUMALANGA		R 1,811,111	R -	R -	R 1,811,111
	MP-DBSA:	R 31,648			R 31,648
	MP-MvT:	R 1,779,464			R 1,779,464
NORTHERN CAPE		R 4,418	R -	R -	R 4,418
	NC-DBSA:	R 4,418			R 4,418
	NC-DoE:	R -			R -
NORTH WEST		R 384,245	R -	R 2,658,626	R 384,245
	NW-DBSA:	R 384,245			R 384,245
	NW-DoE:	R -		R 2,658,626	R 2,658,626
ESKOM-ALL PROVINCES		R 28,439,599	R -	R 6,354,180	R 28,439,599
	Eskom All Provinces	R 28,439,599		R 6,354,180	R 34,793,779
SUB-TOTAL CAPEX		R 812,646,991	R 231,220,945	R 259,200,017	R 1,089,826,837
PROGRAMME SUPPORT UNIT		R 74,094,891		R 35,452,480	R 109,547,371
OTHER EXPENSES		R 15,662,951	R -	R -	R 15,662,951
	OPS EXP	R 14,017,631			R 14,017,631
	FURN & EQUIP	R 1,645,320			R 1,645,320
TOTAL ASIDI EXP		R 902,404,832	R 231,220,945	R 294,652,497	R 1,428,278,275

SCHOOL INFRASTRUCTURE BACKLOGS GRANT

Provinces	Column A	Column B	
	Allocation	MTEF Estimates	
	2018/19	2019/20	2020/21
	R'000	R'000	R'000
Eastern Cape	1 133 512	1 075 327	828 591
Free State	73 257	49 466	-
Gauteng	-	-	-
KwaZulu-Natal	-	-	-
Limpopo	113 046	44 689	-
Mpumalanga	-	-	-
Northern Cape	-	-	-
North West	976	-	-
Western Cape	-	-	-
Unallocated	151 035	157 566	140 445
Total	1 471 826	1 327 048	969 036

BUDGET 2018 MTEF R3 767 910

SIBG Reduction – 2018 MTEF

Funding		2018 MTEF Allocation		
		2018/19 FY	2019/20 FY	2020/21 FY
Schools Infrastructure Backlogs Grant	Allocation	2 471 826	2 577 048	2 288 036
	Reduction	(1,000,000)	(1,250,000)	(1,319,000)
	Revised Allocation	1 471 826	1 327 048	969 036

Over the 2018 MTEF, the Schools Infrastructure backlogs Grant has been reduced by a total of R 3. 569 billion (R 1 billion in the 2018/19 financial year, R 1. 250 billion in the 2019/20 financial year and R 1. 319 billion in the 2020/21 financial year).

- Titirheleni PS - LP



Continued...

- Titirheleni PS - LP



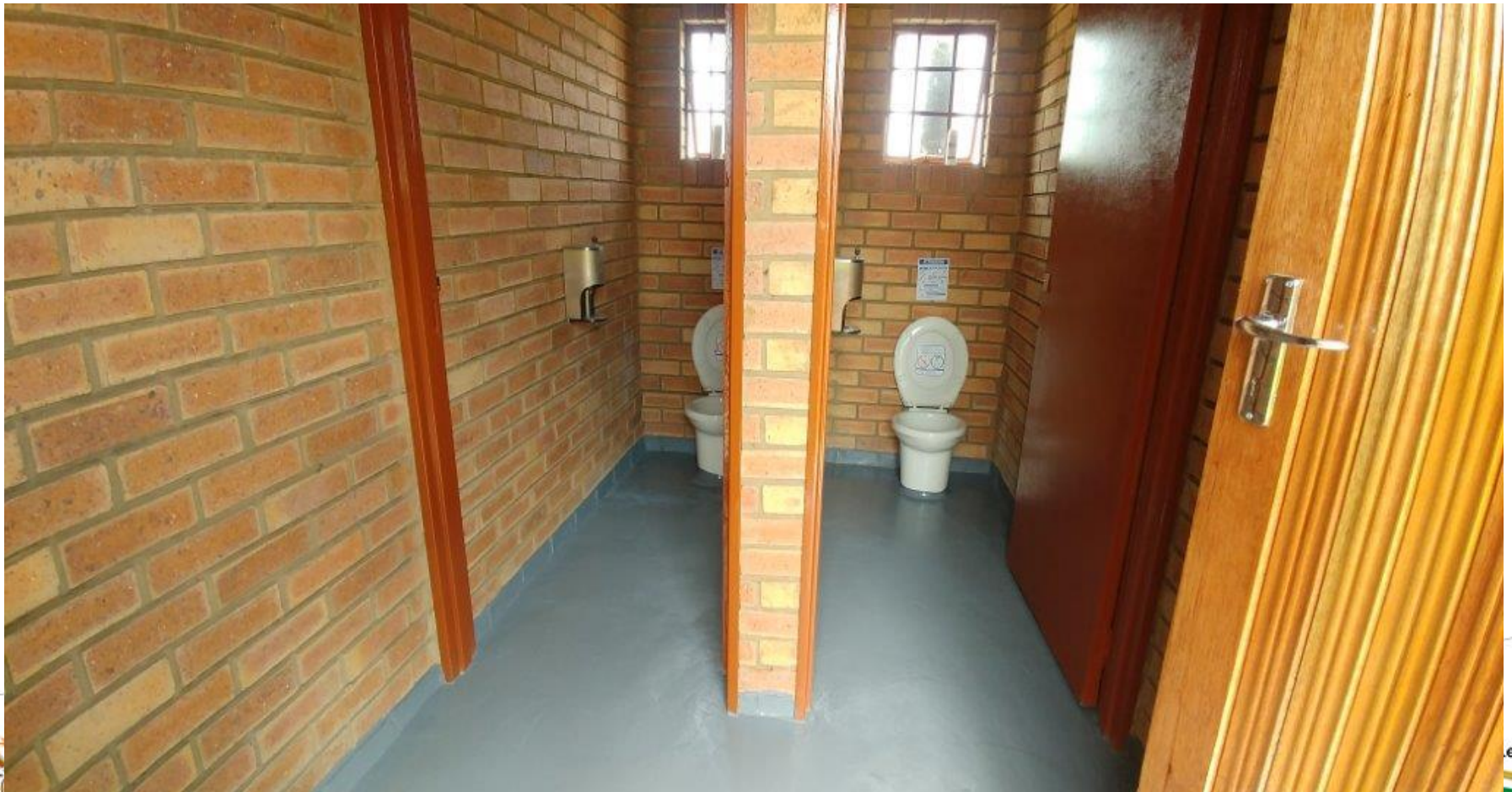
Continued...

- Titirheleni PS - LP



Continued...

- Tinyiko PS - LP



Continued...

- Tinyiko PS - LP



Cluster B Projects

- Hlathikulu PS - EC in EC



Continued...

- Masizakhe PS - EC



Continued...

- Zibuthe PS - EC



Every child is a National Asset

Thank you!

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