

TABLE 1: GDP, TOTAL STATE FINANCE AND STATE FINANCE ON EDUCATION										
ACCORDING TO YEAR										
FINANCIAL DATA ACCORDING TO FINANCIAL YEAR										
	Actual expenditure					Estimated	Medium Term Expenditure Allocations			
						actual	(including estimated improvements in			
						expenditure	conditions of service)			
	1995/96	1996/97	1997/98	1998/99	1999/2000	2000/01	2001/02	2002/03		
	(R million)	(R million)	(R million)	(R million)	(R million)	(R million)	(R million)	(R million)	(Rmillion)	
GDP 1)	564 057	633 787	699 292	754 729	809 700	885 200	958 200	1 036 700		
TOTAL STATE FINANCE 1)	154 874	175 490	189 947	201 534	216 040	233 452	251 478	266 671		
Total Education System 1)	33 567	42 140	44 794	45 368	47 841	50 711	53 681	56 534		
Dept of Education 2)	51	112	543	428	372	266	276	285		
Higher Education 2)	4 073	4 907	5 231	5 703	6 220	6 570	6) 7 048	6)	7 337	
NSFAS (higher education) 2) 3)		300	200	300	390	444	400	400		
College/School Education 4)	29 444	36 606	38 570	38 649	40 548	43 043	45 531	47 978		
Other Education functions 5)	-	515	449	588	700	831	827	934		
STATISTICAL ANALYSES OF THE ABOVE FINANCIAL DATA										
As % of GDP										
Total State Finance	27.46	27.69	27.16	26.70	26.68	26.37	26.24	25.72		
Total Education System	5.95	6.65	6.41	6.01	5.91	5.73	5.60	5.45		
Higher Education (excl NSFAS)	0.72	0.77	0.75	0.76	0.77	0.74	0.74	0.71		
Higher Education (incl NSFAS)	0.72	0.82	0.78	0.80	0.82	0.79	0.78	0.75		
College/School Education	5.22	5.78	5.52	5.12	5.01	4.86	4.75	4.63		
As % of Total State Finance										
Total Education System	21.67	24.01	23.58	22.51	22.14	21.72	21.35	21.20		
Higher Education (excl NSFAS)	2.63	2.80	2.75	2.83	2.88	2.81	2.80	2.75		
Higher Education (incl NSFAS)	2.63	2.97	2.86	2.98	3.06	3.00	2.96	2.90		
College/School Education	19.01	20.86	20.31	19.18	18.77	18.44	18.11	17.99		
1) Source: Budget Review 2000 of the Department of Finance; Tables 4, 5a and 7 of Annexure B.										
2) Source: National Expenditure Survey 2000 of the Department of Finance; Table 15.1 on page 103.										
Transfer payments towards Higher Education (universities & technikons) and NSFAS (higher education) on Department of Education's budget are indicated separately.										
3) The National Student Financial Aid Scheme (NSFAS) contributes towards student fees, i.e. household's share of educating a student (which is one of the income sources of higher education institutions). NSFAS will, therefore, not increase the funding level (a-value), and thus the operational costs, of higher education institutions.										
4) Source: Budget Review 2000 of the Department of Finance; Table 7.7 on page 160. The information relates to provincial education departments and includes conditional grants on the budget of the national Department of Education.										
5) Source: Department of Finance. Mainly Correctional Services at the national level. The information still excludes										

