



Education and Sport Development

Department of Education and Sport Development
Departement van Onderwys en Sport Ontwikkeling
Lefapha la Thuto le Tlhabololo ya Metshameko

NORTH WEST PROVINCE

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1. Background

The North West Department of Education and Sports Development conducted National Education Infrastructure Management System (NEIMS) assessments on all of its Public Ordinary Schools across the province. Two service providers were contracted to conduct assessments on behalf of the department between the period 2012 and 2014

Table 1 below summarises the list of schools assessed in each District

DISTRICT	No. of Schools Assessed
Bojanala Platinum	490
Dr K. Kaunda	200
Dr Ruth S. Mompati	327
Ngaka M. Molema	438
TOTAL	1455

Table 1

2. Purpose of NEIMS

The main purpose was;

- To assess current performance of existing infrastructure and compare against desired service delivery objectives to identify **long term needs and backlog infrastructure** required, including the budget requirements to address these over a specified period.
- To indicate the budget requirements in a breakdown of the departmental infrastructure delivery programmes such as New and Replacement Assets, Upgrades and Additions, as well as Basic Services Provision of Water, Sanitation and Electricity.
- To communicate to key external stakeholders, such as the National Treasury, the specific time-frame and cost implications for addressing the departmental infrastructure backlog so as to meet service delivery objectives and the stipulated norms and standards.

3. The Outcome of the NEIMS Report on Basic Services

The outcome of NEIMS assessment report is hereby summarised as follows:

Table 2 below summarises the three year basic infrastructure services backlog and financial projection which must be addressed by March 2016.

Summary of Three Year Financial Projections

Programme Name	Schools	Total Costs
No Water Supply	28	R 5 600 000,00
Sanitation (Pit Latrines)	226	R 304 800 000,00
No Electricity Supply	5	R 3 750 000,00
Inappropriate Material (Full)	5	R 329 000 000,00
Grand Total		R 643 150 000,00

Table 2

4. Progress Registered

Project	Baseline	Merged/ Closed	Balance	Number of Projects Completed per Year				
				2014/15	2015/16	2016/17 Q1 & Q2	2016/17 Active	Balance
No Water Supply	28	2	26	15	10	1	0	1
No Sanitation	0	0	0	0	0	0	0	0
Pit Latrines	226	18	208	15	18	7	24	144
No Electricity Supply	5	2	3	0	1	0	1	1
Inappropriate Material	5	0	5	0	0	2	2	1
						TOTAL		147

Table 3

Table 3 above illustrate the progress registered in addressing the basic infrastructure services backlog as well the number of schools that still require attention totalling to 147.

5. Plans to eradicate infrastructure backlogs on basic services

Project	Balance	Action Plan
No Water Supply	1	Planned for the current financial year (2016/17)
Pit Latrines	144	<ul style="list-style-type: none"> • 44 schools are currently at planning phase of the implementing agent • 79 schools planned to be addressed during financial year 2017/18 and • 21 schools to be addressed during 2018/19 financial year
No Electricity Supply	1	Planned for the current financial year (2016/17)
Inappropriate Material	1	Planned for the financial year 2017/18

6. Challenges experienced in meeting the norms and standards time frames

- Majority of our schools were community built schools that required replacement which had a huge impact on budget.
- The province experienced numerous storm damage schools, a phenomenon that sporadically occurs.
- Community unrest which led to number of schools being torched.

7. Sign off by Executing Authority

Hon Jonas Sello Lehari
MEC NW Department Education and
Sport Development

Signature.....15 November 2016