



# LIMPOPO

PROVINCIAL GOVERNMENT  
REPUBLIC OF SOUTH AFRICA

## DEPARTMENT OF EDUCATION

REF: 15/1/1/1/3

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### MEMO

TO : HoD – Ms. Mutheiwana NB  
FROM : Chief Director: IDMS – Mr. Makhetha S  
DATE : 24 January 2019

#### THE LIMPOPO MINIMUM NORMS & STANDARDS FOR PUBLIC SCHOOL INFRASTRUCTURE STATUS UPDATE AS AT JANUARY 2019

The above mentioned has reference.

The National Department of Education (DBE) visited the Limpopo Department of Education (LDoE) 21/01/2019 to the engage the Department on the current 3<sup>rd</sup> Quarter deliverables for school infrastructure. At this meeting it was requested that LDoE submit an updated on the Departments current achievement / contributions towards the Minimum Norms and Standards Regulations, Gazette (No. 37081) of 29 November 2013. The purpose of the Norms effectively counters the legacy of uneven development by providing a road map of infrastructure milestones to be met at all public schools within specified time frames.

The attached document reflects the Departments achievement as at the end of the 3<sup>rd</sup> Quarter 2018/19.

Kindly find attach for your signature.

Yours faithfully,

DATE: 24/01/2019

Mr. Makhetha S  
CHIEF DIRECTOR - IDMS



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DEPARTMENT OF  
**EDUCATION**

## INFRASTRUCTURE NORMS & STANDARDS REPORT

2018 / 2019 FY

January 2019

Submitted by:

Ms NB Mutheiwana

Superintendent General

Limpopo Department of Education

31/01/2019

Date

Approved by:

Hon MI Kgetjepe

Member of Executive Council (MEC)

Limpopo Department of Education

12/02/2019

Date



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**INFRASTRUCTURE**  
**NORMS & STANDARDS REPORT**

2018 / 2019 FY

January 2019

<p>Submitted by:</p>  <hr/> <p>Ms NB Mutheiwana Superintendent General Limpopo Department of Education</p>  <hr/> <p>Date</p>	<p>Approved by:</p>  <hr/> <p>Hon MI Kgetjepe Member of Executive Council (MEC) Limpopo Department of Education</p>  <hr/> <p>Date</p>
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## SECTION 1 – IMPLEMENTATION TO DATE

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- 1.1 The Regulations Relating to Minimum Norms and Standards for Public School Infrastructure (N&S Regulations) was published in the Government Gazette (No. 37081) of 29 November 2013. It effectively counters the legacy of uneven development by providing a road map of infrastructure milestones to be met at all public schools within specified time frames. The Regulations required that the Department comply within the 3 year period ending on 29 November 2016 to the following:
- All schools to have access to water supply,
  - All schools have access to sanitation,
  - All schools have access to electricity,
  - All schools built with inappropriate material be eliminated or replaced.
- 1.2 The LDoE Infrastructure Norms and Standards (N&S) Implementation Plan was submitted to the Department of Basic Education (DBE) in November 2015. It should be noted that LDoE did not have a credible and reliable database of the condition of our schools infrastructure, at the time of compiling the Implementation Plan relating to minimum uniform Norms and Standards for public school infrastructure. We relied mainly on the National Education Infrastructure Management System (NEIMS) database.
- 1.3 LDoE has contracted the Council for Science and Industrial Research (CSIR) to do condition Assessment of all our schools so as to have a credible database which will assist the Department in planning for the provision of school infrastructure in line with the requirements of the National Regulations Relating to Minimum Uniform Norms and Standards for Public School Infrastructure.
- 1.4 Since the publication of the regulations in November 2013, the Department has implemented a number of projects in line with the requirements of the regulations.
- 1.5 In summary the following has been provided since the 2011-12 financial year:**
- 224 public ordinary schools provided with a water supply;
  - 12 public ordinary schools provided with an electricity supply;
  - 739 public ordinary schools provided with sanitation facilities;
  - 2502 classrooms built in public ordinary schools;
  - 21 new and replacement schools completed;
  - 33 schools fenced;

1.6 See Table 1 below regarding the delivery of infrastructure by the LDoE:

**TABLE 1: INFRASTRUCTURE DELIVERY**

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (3 <sup>rd</sup> Q)	Total Achieved
Number of public ordinary schools provided with water supply	56	0	32	20	33	35	43	5	224
Number of public ordinary schools provided with electricity supply	0	0	5	4	3	0	0	0	12
Number of public ordinary schools supplied with sanitation facilities	49	0	323	81	57	125	89	15	739
Number of classrooms built in public ordinary schools	1025	99	445	140	354	212	150	77	2502
Number of new schools completed and ready for occupation (includes replacement)	-	0	5	4	5	3	3	1	21
Number of fencing projects	-	-	-	-	8	0	20	13	33

1.7 It should however be pointed out that the findings by the CSIR project indicate that we will not be able to meet the targets set out in the regulations due to budgetary constraints, taking into account our current commitments and the need to address infrastructure backlogs as identified during the CSIR field surveys in our schools.

1.8 To fully establish the situation in the Province the CSIR was engaged to undertake a condition assessment of all the schools in the Province. The outcome of the report indicated a serious backlog of infrastructure maintenance and shortage of facilities in terms of the norms.

**TABLE 2: LDOE EXPENDITURE [Infrastructure Development ('000)]**

	2011-12 R'000	2012-13 R'000	2013-14 R'000	2014-15 R'000	2015-16 R'000	2016-17 R'000	2017-18 R'000	2018-19 R'000 (3 <sup>rd</sup> Quarter)	Total R'000
<b>Equitable Share (ES):</b>									
Annual Budget	0	0	24 680	214 700	217 000	106 000	266 882	1 746 000	<b>2 575 262</b>
Expenditure	0	0	0	209 388	213 577	106 650	257 454	138 828	<b>787 207</b>
<b>Education Infrastructure Grant (EIG):</b>									
Annual Budget	897 937	942 091	1 125 382	1 108 625	885 128	1 007 630	842 209	1 011 680	<b>7 820 682</b>
Expenditure	894 035	564 420	1 147 037	1 096 322	863 797	940 478	838 733	692 377	<b>7 037 199</b>
<b>Overall: Infrastructure Development:</b>									
Budget	897 937	942 091	1 150 062	1 323 325	1 102 128	1 113 630	1 109 091	1 013 426	<b>9 665 116</b>
Expenditure	894 035	564 420	1 147 037	1 305 710	1 077 374	1 047 128	1 096 187	692 516	<b>7 824 417</b>
Under expenditure	3 902	377 671	3 025	17 615	24 754	66 502	12 904	320 909 277	-

1.9 Currently the Department allocates about 20% of the budget to addressing Water and Sanitation issues. In the event that the Department utilises the full Infrastructure budget to address the Water and Sanitation issues it will take at least 3 years with no additional expenditure to any other infrastructure related projects.



- 1.10 In the event that the Department continued allocating about 20% of the Infrastructure budget to address the Water and Sanitation issues then it would take at least 10 – 12 years to complete the projects identified. This calculation does not take into account the classrooms that need to be constructed or the maintenance that needs to occur at the 3894 schools in the Province.
- 1.11 To ensure that the infrastructure backlog is addressed the infrastructure backlog with the relevant costing has been brought to the attention of Department of Basic Education as well as Provincial Treasury in an attempt to source additional funding.
- 1.12 In the interim the schools with the highest needs will be addressed and planning will be done in line with the district priority and the CSIR priority indicator that incorporates the enrolment, toilet gap, classroom gap and the maintenance required in the calculation of the indicator.
- 1.13 The Department will also channel any additional funding into addressing the Water and Sanitation Programme.
- 1.14 With respect to the Norms and Standards Regulations the following was identified at the time of the assessment:**

**TABLE 3: NORMS AND STANDARDS NON-COMPLIANT PROJECTS**

Item	Number of Schools <u>WITHOUT SERVICES</u> at the time of assessment	Corrective action taken
No access to water supply	15	Projects identified and in the process of implementation based on the availability of budgets
No access to sanitation	0	Projects with services available, albeit substandard have been identified and in the process of implementation based on the available budget
No access to electricity	6	Projects identified and in the process of implementation based on the available budgets.
Schools built with inappropriate material	801	The CSIR conditional assessment has identified more schools built with inappropriate material. Eradication process will be implemented based on budget availability.

Number of schools with Pit latrines only	765	Currently being address during Water and Sanitation programme within the available budget and in the Storm Damaged Schools programme based on the budget availability.
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**TABLE 4: BACKLOG OF INFRASTRUCTURE AT TIME OF CSIR CONDITION ASSESSMENT**

Item	Description/Costing	Number	Value
<b>Backlog in terms of CSIR Assessment</b>			
CLASSROOMS - unit price	R 650 000.00	6 819	R4 432 350 000
Grade R Classroom Gap	R 650 000.00	4 873	R3 167 450 000
Replace Mobile Classrooms (1969 Classrooms)	R 650 000.00	1 969	R1 279 850 000
<b>Sub-Total</b>		<b>13 661</b>	<b>R8 879 650 000</b>
TOILETS - seat price	R 50 000.00	40 813	R2 040 650 000
Toilets - Graded R	R 50 000.00	8 227	R411 350 000
<b>Sub-Total</b>		<b>49 040</b>	<b>R2 452 000 000</b>
<b>Total</b>			<b>R11 331 650 000</b>

- 1.15 It must be noted that due to the drought a number of existing boreholes have dried up and the schools have indicated that they also do not currently have access to water.
- 1.16 It is also important to note that although the schools have access to Water and Sanitation the situation is not always ideal and the school is not fully provided with the number of toilets as per the norm.
- 1.17 The condition assessment also indicated information regarding the number of pit latrines at the schools and the shortage of classrooms in line with the number of learners at the time of assessment.



## SECTION 2 – ABILITY TO MEET THE NORMS AND STANDARDS

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- 2.1 Many schools in Limpopo still experience infrastructure challenges as outlined in the User Asset Management Plan (UAMP) signed off by the Superintendent General in June 2018. The Limpopo Department of Education is mandated by the Constitution of the Republic of South Africa (Act 106, 1996) and the South African Schools Act (Act 96, 1996) to ensure that there are adequate learning and teaching facilities for school going children and their teachers alike.
- 2.3 Infrastructure Provisioning in Limpopo is funded from the conditional grant, Education Infrastructure Grant (EIG) appropriated to the Education sector through the Division of Revenue Act (DORA) only since there is no matching funding from Equitable Shares. The Limpopo Department of Education has to ensure that it uses this EIG grant to address the infrastructure backlogs in schools across the entire province.
- 2.4 The infrastructure backlogs in schools relate to, but not limited to, basic services (water, sanitation, fencing and electricity) as well as Major School Infrastructure (classrooms, Administration blocks, Nutrition Centres, libraries, laboratories etc.). All these backlogs should be addressed using the EIG funding.
- 2.5 The Infrastructure Planning Unit of the Department, in consultation with our District Infrastructure sub units, has identified schools with different infrastructure challenges ranging from sanitation, fencing, water, classroom' backlogs, lack of administration blocks, lack of Nutrition Centres etc., storm damages etc.
- 2.6 The LDoE District Infrastructure Units have since prioritized these schools according to their infrastructure challenges and these have been incorporated in our Infrastructure Plans for the current MTEF period (2018/19 to 2020/21) and beyond within the limitations of the projected allocated EIG per financial year.

### **FINANCIAL IMPLICATIONS**

- 2.7 During September 2018 approval was granted for the utilization of R 211, 147, 000 to start the multiyear projects in 2018/19. This should be for water, sanitation, fencing and major infrastructure challenges at school identified having critical needs as prioritized by the Districts.

2.8 At the start of 2018/19 the LDoE had an overall commitment of R2, 055, 782, 760 remaining on infrastructure projects. This includes commitment remaining on projects of which the construction has been completed, but the final account and invoices not yet resolved, as well as projects that have been placed on hold prior to the start of construction.

2.9 Of the 677 active projects (projects which had expenditure against it since the start of 2017/18), there is a commitment remaining of R1, 168, 555, 000. Expenditure on this commitment has been projected as R800, 697, 000 in 2018/19 and R367, 858, 000 in 2019/20. This consist of:

- 127 new and Upgrades and Additions projects by IDT;
- 16 upgrades and Additions projects by LDPWRI;
- 67 refurbishment and Rehabilitation projects by LDPWRI-DBSA;
- 22 ex-Project Management Projects being finalized with the assistance of LDPWRI;
- 445 water and sanitation projects implemented by The Mvula Trust;

2.10 The remaining R 211, 000, 000 of the EIG budget available in 2018/19 has been allocated to IDT, LDPWRI and The Mvula Trust as new projects, as well as re-activation of some IDT projects previously placed on hold due to funding challenges.

**TABLE 5: ESTIMATE BUDGET ALLOCATIONS PER IMPLEMENTING AGENT (IA) IN THE 2018/19 FINANCIAL YEAR**

<b>Implementing Agent (IA)</b>	<b>Total Programme Budget over Multiple Financial Years in R'000</b>	<b>Budget allocation for 2018/19 in 'R000</b>	<b>% of the available 2018/19 budget</b>	<b>Balance of the budget to be spent beyond 2018/19 in 'R000</b>
The Mvula Trust	172 701	71 300	33.77%	101 401
LDPWR&I (Storm Damaged Schools planning)	161 015	26 909	12.74%	134 106
LDPWR&I (List of 36 out of 124 schools)	388 144	30 800	14.58%	357 344
LDPWR&I (Office Maintenance)	5 499	1 746	0,83%	3 753
LDPWR&I (Additional 5 Schools projects)	36 400	5 592	2.65%	30 808
IDT	742 276	74 800	35.43%	667 476
<b>GRAND TOTAL</b>	<b>1 506 035</b>	<b>211 147</b>	<b>100,00%</b>	<b>1 294 888</b>

**TABLE 6: PRELIMINARY INFRASTRUCTURE BUDGET ALLOCATIONS FOR THE NEXT 5 FINANCIAL YEARS (SOURCE: PROVINCIAL TREASURY)**

<b>Item</b>	<b>Medium Term Estimate 2018/19 in R'000</b>	<b>Medium Term Estimate 2019/20 in R'000</b>	<b>Medium Term Estimate 2020/21 in R'000</b>	<b>Medium Term Estimate 2021/22 in R'000</b>	<b>Medium Term Estimate 2022/23 in R'000</b>
<b>EIG Budget</b>	1 013 426	1 070 212	1 277 219	1 209 702	1 252 117
Current Commitment on active projects	802 279	321 722	546 399	R -	R -
Budget less commitments	211 147	748 490	730 820	1 209 702	1 252 117
<b>Total Allocated Budget (Per Financial Year)</b>	<b>211 147</b>	<b>748 490</b>	<b>730 820</b>	<b>1 209 702</b>	<b>1 252 117</b>

**TABLE: 7 NON-FINANCIAL PERFORMANCE PROJECT STATUS AS AT 3<sup>RD</sup> QUARTER 2018/19**

Project Status	No. of projects	Budget R'000	Expend. R'000	% Expend.
<b>Projects Progress per status</b>				
Project Initiation	10	19,021	4,379	23%
Pre-Feasibility				
Feasibility	122	11,596	339	3%
Design	11	13,043	8,163	63%
Tender	10	6,449	1,417	22%
Site Handed Over to Contractor	3	2,808		0%
Construction (1% - 25%)	42	190,746	100,041	52%
Construction (26% - 50%)	105	212,202	107,285	51%
Construction (51% - 75%)	93	155,045	126,059	81%
Construction (76% - 99%)	144	205,395	95,054	46%
Practical Completion (100%)	170	108,790	40,737	37%
Final Completion	4	10,053	1,104	11%
On Hold			-	
Terminated	4	6,605	-	0%
Other CoE	1	30,564	8,853	29%
Other Packaged projects	2	41,109		0%
Project Status Not Captured				
<b>Total infrastructure</b>	<b>721</b>	<b>1,013,426</b>	<b>493,430</b>	<b>49%</b>

**TABLE 8: PAYMENTS MADE TOWARDS SANITATION PROJECTS FROM 2017/18 – 1<sup>ST</sup> QUARTER OF 2018/19 FOR MVULA TRUST PROJECTS**

No of Projects	Expenditure to Date	Total Estimated Budget	Planning	Tender	Construction				On Hold	Practical Compl.	Final Account
					1 - 25 %	26 - 50 %	51 - 75 %	76 - 99 %			
437	R 308, 618, 492.80	R 385, 062, 855.43	23	13	35	6	14	24	2	124	196

**RESPONSE TO MINISTER MOTSHEGA'S LETTER TO MEC KGETJEPE ON THE SANITATION APPROPRIATE FOR SCHOOLS (SAFE) INITIATIVE**

2.11 A verifiable number of schools provided with Age – and Grade – appropriate sanitation through the 2018/19 ASIDI Programme (ASIDI 1V). Responsibility: The Mvula Trust

<b>School Name</b>	<b>National Emis Number</b>	<b>Number of ordinary seats provided/under construction</b>	<b>Number of Grade R seats provided/Under construction</b>
1. Dyelamanavha SS	929310417	7	0
2. Dambale PS	929310042	6	0
3. Sigonde PS	929310264	3	3
4. Gundani PS	929311090	0	3
5. Fhetani SS	929310400	25	0
6. Bashasha PS	929311069	32	5
7. Mamphodo SS	929311373	4	0
8. Mavhode PS	929311328	9	2
9. Dzamba PS	929311052	5	2
10. Botsoleni PS	911360351	7	4
11. Tivoneleni PS	911360108	0	4
12. Mdanisi PS	911361361	17	4
13. Tinyiko PS	911360092	17	3
14. Titirheleni PS	911361316	19	4
15. Tiyiselani PS	911361309	3	4
16. Tlangelani PS	911360764	3	3
17. Humula SS	911361774	1	0
18. Tivanani PS	911361842	24	5

19. Tshinetise PS	930350330	21	4
20. Dhenze PS	930360504	17	3
21. Fhatuwani SS	905350095	21	0
22. Londolani PS	930350255	17	3
23. Mbahe PS	930350675	17	3
24. Thusalushaka SS	930350019	11	0
25. Malamangwa PS	930350705	5	2
26. Dzwamboni SS	930351371	13	0
27. Dididi PS	930350491	21	4
28. Ntsumbedzeni PS	930350361	21	4
29. Nddivhane PS	929310837	8	3
30. Matangari PS	930310790	16	5
31. Makwarani PS	930310882	17	3
32. Damani PS	930350316	13	3
33. L. Ratshalingwa SS	930310967	7	0
34. Georgholtz PS	930350293	17	3
35. G. Ndanganeni PS	930350286	13	4
36. Vhufuli PS	930350934	16	0
37. Makhuvha PS	930350767	20	4
38. Frans Rasimpi SS	930351463	25	0
39. Bonwaudi PS	902331902	8	0
40. Mapakophele PS	928330732	17	3
41. Khongonyane PS	928332165	0	Water
42. Maebani PS	928332103	17	2
43. Makumbane PS	930320148	13	3

44. Makwatambani PS	928331315	15	3
45. J. Mulambilu SS	928331438	0	0
46. Tshivhuyuni PS-2	931521507	9	3
47. Manko PS	931340180	0	Water
48. Madabude PS	931340029	7	3
49. Namadzavho SS	931341121	11	0
50. Tshivhuyuni PS-1	931521026	21	4
51. Lishavhana SS	931521392	17	0
52. Maswie SS	930320698	5	0
53. Gwamasenga SS	930320728	14	0
54. Tshakhuma PS	930320575	13	3
55. Elim SS	912331377	16	0
56. Hlalelani PS	931331261	Renovation	0
57. Tshinange SS	931520320	13	0
58. Hluvuka SS	912520078	21	0
59. Jamela PS	918520450	12	5
60. Mamaila PS	919340289	0	4
61. Mangoako SS	919341053	12	0
62. Famandha HS	916410119	10	0
63. Kheodi SS	918520108	5	0
64. M.R. Mamalia PS	918520535	17	4
65. Gija Ngove Senior SS	916410140	9	0
66. Giva-Mahlathi SS	914610157	9	0
67. Khakhala PS	916410348	0	4
68. Mbangazeki HS	916410614	17	0



69. Mampeule SS	918521347	2	0
70. Manwagae SS	918512145	Renovation	Water
71. Rethushegile SS	918510927	7	0
72. Tsogang PS	918511487	17	3
73. Mphiri-o-Tee SS	918510781	0	Water
74. M. Kgashane PS	918510385	Renovation	Water
75. W. M. Kgatla PS	918511517	0	3
76. Magoletsa SS	918510279	6	0
77. Mmankopana PS	918511036	7	3
78. Sekgware SS	918510934	21	0
79. Mpapalati PS	918530853	21	4
80. Vallambrosa PS	918511500	1	4
81. Bvuma PS	916410058	11	4
82. Kheyi PS	916410386	17	4
83. Manghezi SS	916410553	17	0
84. Maphusha HS	916410560	21	0
85. Chameti PS	916410072	1	0
86. Mayephu PS	916420376	7	3
87. Mzilela PS	916420437	3	3
88. Katekani PS	916420123	17	4
89. Xitlakati PS	916420758	0	3
90. Vatswatsi PS	917420734	12	5
91. Lulekani PS	917420222	3	5
92. Kgopsane PS	913420130	5	3
93. Silwersee PS	901531108	5	3

94. Maponya PS	926541471	5	3
95. Bokgaga HS	926540027	Renovation	Water
96. B. Mkhabele SS	915530013	Renovation	Water
97. Cata SS	915530051	17	0
98. Mafarana PS	915530655	0	4
99. Lehlaba PS	901530587	7	4
100. Loretto CS	901530631	17	3
101. Unity PS	995503401	Renovation	0
102. Malwandla PS	915530709	0	4
103. Petanange SS	915530259	7	0
104. Manorvlei PS	901530716	0	4
105. Sedan Junior SS	915530303	13	0
106. Jack Mashamba PS	915530532	5	5
107. Mariveni PS	915530747	21	4
108. Driehoek PS	904242569	9	3
109. Haenertsburg PS	904242316	0	4
110. Glenshiel PS	904242323	9	2
111. Matswidikanye PS	901340746	19	4
112. Tsaneng CS	901531177	15	0
113. Ramotlhale PS	919340692	0	5
114. Mokomene HS	919340418	19	0
115. Seale SS	919340357	8	0
116. Mapudithomo PS	923242279	7	0
117. Zoetfontein SS	923241542	13	0
118. Moefadi PS	923240860	17	4

119.	Mampa PS	923240594	17	3
120.	Mamodikeleng SS	923240563	17	0
121.	Maphefo PS	923246693	21	4
122.	Ernest Matlou PS	922220170	6	5
123.	Boiketlo PS	922220064	12	5
124.	Makgalapane CS	992203300	6	0
125.	Phunyako SS	923241160	21	0
126.	Tsela Chueu SS	923241504	17	0
127.	Tshebela HS	923241511	3	0
128.	Mothapo PS	923241009	0	5
129.	Boikhotsong SS	923240068	0	Water
130.	Rampheri PS	923241252	21	4
131.	Makama SS	992201502	11	0
132.	Malusi SS	920210661	Renovation	0
133.	Manaka PS	920210760	11	3
134.	Bothanang PS	992201303	14	5
135.	Mokumuru PS	920211138	10	0
136.	Agisanang PS	922250010	8	0
137.	Bailafuri PS	922220040	0	3
138.	Malokaneng PS	922220590	8	0
139.	Madikana SS	922210517	1	0
140.	Mochedi HS	923250676	Renovation	0
141.	L.Molokwane SS	922203586	2	0
142.	Madietane PS	922250430	9	0
143.	Mogano PS	923262047	20	0

144.	Boredi PS	923240884	12	3
145.	Mokolobane PS	923260857	3	0
146.	Mokgorotlwane SS	923260833	3	0
147.	Ngwana Mahube SS	923260994	21	0
148.	Dikobe Molaba SS	923260123	Renovation	0
149.	Gwara Gwara PS	921110921	7	3
150.	Kgaganoko PS	906111696	20	3
151.	Lesetsi Community	921142218	14	3
152.	Boithutho CS	923260253	7	0
153.	Ramojapudi PS	923260420	16	5
154.	Reabilwe PS	923261126	9	5
155.	Weenen CS	923260345	14	3
156.	Mathekga PS	906121556	10	2
157.	Moshupsa PS	921121105	12	4
158.	Ramogabudi SS	921121327	19	0
159.	Masodi SS	921120898	20	0
160.	Kgaba SS	921120430	13	0
161.	Matsibe SS	921120935	17	0
162.	Nkgodi-Sephungo PS	921121853	18	5
163.	Machikiri PS	906120676	21	4
164.	Sekoba SS	921121389	17	0
165.	Kgaubotlhale SS	921142447	11	0
166.	Lesodi Motlana PS	921140441	17	3
167.	Bohlapa Kolobe PS	921142140	6	0
168.	Nkube SS	921140984	7	0

169.	Mathulamisha HS	921142416	3	0
170.	Suswe PS	921142249	Renovation	Water
171.	Sekenakamoyi PS	921141857	17	3
172.	Senwane SS	921142773	1	0
173.	Ramothatswane PS	921142287	17	3
174.	Bathokwa HS	921140045	1	0
175.	Malapile PS	921140557	0	3
176.	Mantlhakane PS	921142485	10	0
177.	Dennis Matlapa SS	921140090	25	0
178.	Matsogella SS	921140748	17	0
179.	Chris Hani PS	991102505	9	5
180.	Laerskool Eenheid	907130529	0	Water
181.	Dimo SS	924651941	7	0
182.	Masoganeng PS	924650849	19	3
183.	Mogalatsane PS	924652237	16	3
184.	Mphahlele SS	924650290	17	0
185.	N. Wily Maditsi PS	924651606	21	4
186.	Tsoatago PS	924643070	14	3
187.	Matholo SS	924650344	17	4
188.	Con Roux PS	996606817	28	5
189.	Ikageng PS	924650061	13	4
190.	Jacob Sefako PS	924650078	5	4
191.	Mashung PS	996606805	10	4
192.	Rekhuditse SS	996606815	25	0
193.	Tau-Tlou PS	996606813	31	5

194.	Jafta/bantabethu PS	924651590	5	3
195.	Thabong PS	924642893	35	5
196.	Sisabonga PS	996606301	0	4
197.	Magale SS	924640828	17	0
198.	Mokoeneamabula	924651927	17	0
199.	Leshalabe PS	924640675	17	3
200.	Phatametsane SS	924642428	23	0
201.	Shorwane SS	925361276	0	0
202.	Ngwaabe Comp. SS	925660952	25	0
203.	Matime PS	925661450	4	0
204.	Matime II SS	923260758	11	0
205.	Lengama SS	925660747	17	0
206.	Phutlotlau SS	925661115	25	0
207.	Lehutjwana SS	925660266	11	0
208.	Madikalepudi SS	924640781	6	0
209.	Maila 1 PS	925610445	21	4
210.	Mmathabeng PS	925660792	17	3
211.	Ngwanabekane PS	924642251	17	3
212.	Paapa PS	925661399	8	4
213.	Madithame SS	925610254	13	0
214.	Ngwanamala SS	925610162	17	0
215.	Phukubjane PS	925610384	11	3
216.	Thabampshe PS	924642862	21	4
217.	Phaahla SS	925620954	26	0
218.	Mangabane PS	996602402	13	5

219.	Sekakate PS	925621094	13	5
220.	Tumishi PS	925631312	Renovation	Water
221.	Morewane PS	925620831	0	4
222.	Bonwankwe PS	925630340	28	3
223.	Makofane PS	925630753	0	0
224.	Maputle SS	925630449	18	0
225.	Maroga PS	925630456	17	4
226.	Rootse PS	925631244	0	Water
227.	Mohloping SS	925630876	2	3
228.	Makuane SS	925630760	17	0
229.	Tekanang SS	925630654	9	0
230.	Diketepe PS	925630364	17	3
231.	Maboeletse PS	925630395	17	3
232.	Lekuboshai PS	925620282	17	3
233.	Marakabela PS	996602103	7	5
234.	Mashakwaneng SS	925620657	7	0
235.	Sedibeng SS	925621049	17	0
236.	Sehloi PS	925621070	17	3
237.	Maremisha SS	925620626	19	0
238.	Butswana PS	926540508	21	4
239.	Dipone Senior SS	926540034	11	0
240.	Maahlamele HS	926540119	9	0
241.	Makgaung PS	926540805	13	4



## 2.12 ASIDI 1V Projects in the Planning Phase: Responsibility: The Mvula Trust

School Name	National Emis Number	Stage of Planning Process
1. Maledza PS	911360450	Contractor Evaluation Report to DBE
2. Tlhotlhokwe PS	918511470	Contractor Evaluation Report to DBE
3. Nghonyama SS	916420475	Contractor Evaluation Report to DBE
4. Tshipetane SS	930320766	Contractor Evaluation Report to DBE
5. Gija PS	912520429	Contractor Evaluation Report to DBE
6. Lepato M. HS	913420208	Contractor Evaluation Report to DBE
7. Makhushane PS	913420277	Contractor Evaluation Report to DBE
8. Bollanoto PS	901420031	Contractor Evaluation Report to DBE
9. Senopelwa PS	918511364	Contractor Evaluation Report to DBE
10. Itielene PS	919340784	Contractor Evaluation Report to DBE
11. Mavabaza PS	915530778	Contractor Evaluation Report to DBE
12. Nwamungololo PS	915531382	Contractor Evaluation Report to DBE
13. Tlharhani PS	916411129	Contractor Evaluation Report to DBE
14. Khamanyani PS	912520474	Contractor Evaluation Report to DBE
15. Vungela PS	912521040	Contractor Evaluation Report to DBE
16. Molati PS	915541044	Contractor Evaluation Report to DBE
17. Mogoto PS	921230351	Contractor Evaluation Report to DBE
18. Mosepedi SS	923260918	Contractor Evaluation Report to DBE
19. Ramolokoane PS	921230610	Contractor Evaluation Report to DBE
20. Makgwadiba PS	923240471	Contractor Evaluation Report to DBE
21. Allegraine PS	901540478	Contractor Evaluation Report to DBE
22. Nkeketlhalwa CS	921141895	Contractor Evaluation Report to DBE

23. Makgafela PS	920210586	Contractor Evaluation Report to DBE
24. Kgabo Park PS	992202401	Invited Tenderers for Briefing on 13/11/2018
25. Rethuseng Special S	992202502	Invited Tenderers for Briefing on 13/11/2018
26. Matshelana PS	922220774	Invited Tenderers for Briefing on 13/11/2018
27. Masete PS	920331964	Invited Tenderers for Briefing on 13/11/2018
28. Dithamaga SS	996606602	Invited Tenderers for Briefing on 13/11/2018
29. Nkadimeng PS	996606617	Invited Tenderers for Briefing on 13/11/2018
30. Mailankokonono SS	996606633	Invited Tenderers for Briefing on 13/11/2018
31. Tisana PS	924642985	Invited Tenderers for Briefing on 13/11/2018
32. Elandskraal PS	906120188	Invited Tenderers for Briefing on 13/11/2018
33. Mubalanganyi SS	929310684	Submit change of scope request to DBE
34. Alfred Masibe PS	921120027	Submit change of scope request to DBE
35. Allergraine PS	901540478	Submit change of scope request to DBE
36. Ambergate PS	922251747	Submit change of scope request to DBE
37. Bafaladi PS	924651316	Submit change of scope request to DBE
38. Banareng PS	925620015	Submit change of scope request to DBE
39. Tlhabeleni PS	918512190	Submit change of scope request to DBE
40. Phutikwena CS	996606605	Submit change of scope request to DBE
41. Sebelalo PS	919340227	Submit change of scope request to DBE

**2.13 A verifiable number of schools provided with Age and Grade appropriate sanitation through funds allocated or diverted from the 2018/19 Education Infrastructure Grant (EIG).**

<b>Item No.</b>	<b>School Name</b>	<b>National Emis Number</b>	<b>Number of ordinary seats to be provided</b>	<b>Number of Grade R seats to be provided</b>
1	Akani Secondary	912520016	14	0
2	Baleni Primary	916410034	12	6
3	Benson Shiviti Primary	916410041	24	4
4	Chita Kekana Secondary	921230023	14	0
5	David Nkoana Primary	922222459	10	3
6	Dikoloi Secondary	920210128	24	0
7	Gidjana Secondary	911361262	32	0
8	Gogogo Primary	929311083	12	3
9	Ikageleng Makobe Primary	922251716	20	4
10	Ikageleng Primary	919340579	18	3
11	Itshomeleng Primary	905340593	22	3
12	Ivy Park Primary	904222619	20	4
13	Kgolouthwana Secondary	920210326	12	0
14	Kgwadu Primary (Phase 1)	919340791	16	3
15	Khudu Secondary	926540072	16	0
16	Konoto Primary	923240235	15	8
17	Ladzani Primary	929310622	10	2
18	Leakhale Primary	918510194	20	3
19	Lebeko Secondary	913420192	42	0
20	Lekentle Secondary	925610025	28	0
21	M.E .Makgato Secondary	922220804	25	0

22	Madzikuse Primary	911360405	12	4
23	Mahumani Secondary	916410515	30	0
24	Maila-2 Primary (At Mundzedzi Village - Vlakfontein)	931340203	8	3
25	Makaepa Primary 2	924650092	12	3
26	Makhwese Secondary	925620480	18	0
27	Malenga Secondary	916410546	34	0
28	Mapani Primary	928331896	14	4
29	Marobala Primary	923240730	10	4
30	Masakona / Rasikhutuma Primary (Merging Schools)	912521484	16	4
31	Masikhwa Primary	930350231	16	4
32	Mkhacani Mzamani Primary Phase 2	993301301	22	6
33	Mmaphai L&H Primary (Phase 1)	926540966	33	6
34	Modipe Secondary	918510637	20	5
35	Modumo Secondary (At the New Identified Site)	922250690	10	0
36	Mokhari Secondary	906121051	28	0
37	Moloke Primary	925611042	26	8
38	Mphakani (Mphagane) buildings) (phase 1) At the New site.	994402104	18	4
39	Nakonkwetlou Secondary	921140908	14	0
40	Ndengeza High School (New school on new site at	916410737	20	0

	Ndengeza RDP Settlement)			
41	Nkgopoleng Bakone Secondary	922251761	24	0
42	Nwaxinyamani Primary	912520856	17	4
43	Nweli Primary	930350651	14	4
44	Nyahanelani Primary	930350194	16	4
45	O.R Mabotja Secondary	922221227	14	0
46	Phaweni Primary	993301402	12	4
47	Rakgoatha Primary	921230573	12	4
48	Ralson Tshinanne Secondary	930351449	25	0
49	Rambuda Secondary	929311588	24	0
50	Ramokgabudi Secondary	921121327	36	0
51	Ramushasha Primary	930350187	14	4
52	Rebone Secondary	924642589	32	0
53	Sebushi Primary	922221425	10	4
54	Segaeng Secondary	921230689	18	0
55	Shakadza Primary	920311229	8	4
56	Shavhani Primary	930332356	12	4
57	Shondoni Secondary	930320681	12	0
58	St. Josefs Secondary School	996606608	25	0
59	Sunduza - Mhinga Primary (Merging with Mhinga Primary at Sundaza Site)	911360344	16	16
60	Thaba Dora Primary	923241436	18	6

61	Thabane Primary	925621162	18	6
62	Thinashaka Secondary	930351333	20	0
63	Mapitlula Primary (Replacing Thusalusaka Secondary)	918510446 / 930350019	10	4
64	Tlhona Sedimong Primary	920211886	16	4
65	Tshifulanani Primary	930320537	10	4
66	Tshikambe Primary	930350156	8	4
67	Tshilwavhusiku Junior Primary	928332202	14	6
68	Tshimedzwa Primary	930350903	12	6
69	Tshirenzheni Primary	928330152	12	4
70	Tshirunzanani Primary	930321455	12	4
71	Tshivhazwaulu Primary	930321059	32	8
72	Tshivhilidulu Primary	930332370	16	4
73	Tshivhilwi Primary	930351579	8	4
74	Vari Primary	931341190	10	4
75	Vutivi Primary	993303101	16	4
76	Alldays Primary	992201101	6	3
77	Xihoko Primary	915531191	5	4
78	Mabine Primary	913420239	30	9
79	Ramonokane Primary	996606604	28	6
80	Akani Secondary	912520016	21	0
81	Matshavhawe Primary	928331308	14	6
82	Seboeng Primary (At the new site)	925661177	10	4

83	Thabakgone Primary	9232241443	10	0
84	Mainganye Secondary	931341008	16	0
85	Mutshalingana Primary	930350828	10	3
86	Thabisong Primary	918511432	18	6
87	Mokoto Secondary	918510705	16	0
88	Rethushegile Secondary	918510927	12	0
89	Boreletsana Primary	918510057	8	4
90	Mohokoni Primary	918511050	10	4
91	Lerale Primary	918510231	8	0
92	Kgobuki Primary	921111719	28	6
93	Ralema Primary	922222626	10	4
94	Tlangelani Primary	911360764	10	4
95	Twanani Primary	91136771	10	3
96	Mphokeng Secondary	921250782	8	0
97	P.T. Matlala Secondary	921142706	16	0
	Maswikananoko Primary	921110532	9	3
98	Baseloane Primary	923261300	18	4
99	Marken Primary	906111740	12	4
100	Mmasesha Primary	992205606	13	3
101	Lepato Secondary	913420208	28	0
102	Raserite Primary	921111443	13	3
103	Rev. M.P. Malatji Primary	922221395	40	9
104	Diphuti Primary	926540522	18	4
105	Lwaphungu Secondary	993302201	24	0
106	Mangaya Primary	929311533	10	4



107	Masedi Secondary	919340418	24	0
108	Dzindi Primary	930320155	30	4
109	Gauta Jonathan Primary	921230054	30	6
110	Hipambukile Primary	925661177	18	4
111	Hututu Secondary	924651910	34	0
112	Jack Lavhengwa Secondary	930330398	20	0
113	Kgakoa Primary	922220934	40	8
114	Kgalushi Secondary	922010258	18	0
115	Kgarahara Secondary	919340678	16	0
116	Kgolakaleleme Secondary	901340449	20	0
117	Khekhutini Primary	918510123	18	4
118	Mapitikama Primary	921140625	7	3
119	Rantjie Lower Primary	921141154	13	3
120	Hlaneki Primary	916410263	30	8

**2.14 A verifiable number of schools that are part of the SAFE Initiative that have not yet been provided with Age – and Grade – appropriate sanitation facilities.**

<b>Item No.</b>	<b>School Name</b>	<b>National Emis Number</b>	<b>Number of ordinary seats to be provided</b>	<b>Number of Grade R seats to be provided</b>
1	Hlaluko Secondary	911361644	46	0
2	Ranoko Primary	921111726	20	6
3	Rhulani Primary	915541167	22	7
4	Rotole Primary	925621032	20	4
5	Thomo Primary - 2	923241450	31	15
6	Dimbanyika Secondary	928330893	36	0
7	Nyumbani Secondary	916420529	38	0
8	Snell Phoshoko Primary	922221501	16	11
9	Govani Primary	916420109	34	10
11	Mpheleng Primary	996606620	36	9
12	Malokong Primary	921140571	18	5
13	Ntlhodumela Primary	92021131	34	0
14	Sepedi Primary	921121396	35	12
15	Tlhako Combined	996606625	34	3
16	Tshimonele Primary	931331346	35	10
18	Kotole Secondary	924650887	28	0
19	Lehlake Primary	924640545	32	8
20	Maroboni Primary	926540881	32	9
21	Matlerekeng Primary	996606807	30	7
22	Moshate Secondary	924650221	32	0
23	Nthetsheseni Secondary	930351418	30	0

24	Rabali Primary	928330671	30	7
25	Raluswielo Secondary	930351432	32	0
26	Tshwatlhakge Primary	924643056	30	10
27	Gavaza Primary	915530495	28	7
28	Kgoogo Primary	924640422	24	7
29	Madikanono Primary	925660396	24	8
30	Makala Secondary	919341619	26	
31	Malegale Primary	925660495	26	7
32	Maphooko Primary	925660631	24	6
33	Mapula Primary	918510453	25	7
34	Mamaolo Primary	923260628	24	6
35	Mokhine Secondary	925610209	26	0
36	Mmabolepu Secondary	992206301	25	0
37	Mphanama Primary	925610506	24	8
38	Mutititi Primary	928330572	24	9
39	Ngula Secondary	911361828	26	0
40	Radibaki Primary	921110891	26	7
41	Rammupudu Primary	924650351	24	7
42	Seroka Primary	925610636	24	8
43	Thabane Primary	925621162	25	9
44	Thokwane Primary	925630678	26	7
45	Tshandama Primary	929311250	25	7
46	Tsimanyane Primary	924651521	25	8
47	Vhutuwangadzebu Primary	928330299	25	7
48	Sehlale Primary	923241313	28	8

49	Thakgalang Primary	922221562	26	7
50	Peter Nchabeleng Secondary	922222497	16	0
51	Dididi Primary	930350491	20	6
52	Fumani Primary	911360016	22	6
53	Karabi Secondary	922250225	20	0
54	Kgaganoko Primary	923260253	20	6
55	Kopjeng Primary	924640507	22	5
56	Langalibalele Secondary	921120546	20	0
57	Legadimane Primary	924650788	22	8
58	Kubela Secondary	991102501	20	0
59	Mabodibeng Secondary	924640750	20	0
60	Madikoti Putsoa Primary	921120683	22	4
61	Lehaiwa Secondary	920210418	20	0
62	Maledza Primary	911360450	16	5
63	Malinge Primary	929310141	22	6
64	Maluta Secondary	92833151	20	0
65	Mafsiakgomo Secondary	921230177	20	0
66	Mante Primary	92566067	22	7
67	Mashegoanyane Primary	921661412	20	7
68	Matopa Secondary	921140731	22	0
69	Matsambu Secondary	911410591	20	0
70	Mmeshi Primary	924641641	22	8
71	Maroba Secondary	921230283	20	00
72	Mokgoshi Primary	92464181	20	4

73	Molwetsi Secondary	924641913	20	0
74	Monapanape Primary	924661641	20	6
75	Motjere Secondary	922250775	20	0
76	Mulamulala Primary	911360702	22	5
77	Mutshutshu Secondary	929310974	20	0
78	Mogoto Primary	921230351	25	5
79	Nku Primary	921110839	20	5
80	Ntepane Primary	925620909	20	7
81	Penge Primary	925620947	20	5
82	Mosebo Primary	923240990	20	6
83	Chavani Primary	912520399	10	3
84	Thomo Primary – 1	916411099	24	5
85	Ramogobe Primary	922221357	22	5
86	Tshilwi Primary	928330688	20	5
87	Tshimbupfe Secondary	930321196	20	0
88	Tshiolwe Primary	928330800	20	5
89	Thoto Primary	924642947	20	6
90	Raseala Primary	920211589	22	7
91	Sebotsi Combined	904230665	24	4
92	Sehlagane Primary	922221456	20	5
93	Selelo Primary	920211372	25	7
94	Bafaladi Primary	924651316	18	3
95	Kutsakeni Primary	916410430	18	7
96	Bonang Bonani Primary	924651323	18	4
97	Borume Primary	922250089	14	5

98	Dikotope Secondary	925620060	16	0
99	Ditlou Primary	921140120	18	4
100	Gaba Primary	930360528	16	4
101	Godwin Masibe Primary	921120249	18	6
102	Hawuka Secondary	902971823	18	0
103	Dikobe Molaba Secondary	923260123	14	0
104	Kgalaka Primary	923240174	14	5
105	Lufule Primary	930350477	14	3
106	Letau Secondary	925620329	16	0
107	Letebele Marishane Secondary	924640699	18	0
108	Mabu Primary	925630739	14	3
109	Malekutu Secondary	924641067	18	0
110	Laastehoop Primary	92324025	16	4
111	Mahatlani Primary	912520566	18	10
112	Mahlahle Primary	925620435	18	2
113	Mangwedi Primary	921140595	16	5
114	Manzemba Primary	930361071	15	4
115	Molokwane Primary	918511111	18	6
116	Mareseleng Secondary	924651255	16	0
117	Maloloane Primary	920210654	18	7
118	Masago Primary	92566172	18	5
119	Maserala Primary	925660693	14	5
120	Mashabela Primary	924641388	18	6
121	Mashobye Primary	911360122	18	4

122	Matsedi Primary	924551125	18	6
123	Moletjane Primary	924641838	16	4
124	Mmbabada Primary	928332172	16	8
125	Mbhalati Primary	911320971	18	6
126	Mfake Primary	92110600	15	4
127	Mankhole Secondary	921230252	18	0
128	Mmilige Secondary	928332288	18	0
129	Masenwe Primary	920210876	16	5
130	Mogudi Secondary	924650276	18	0
131	Mohlaletse Secondary	925610193	18	0
132	Manganeng Primary	925660594	25	5
133	Moretsele Primary	925660891	15	3
134	Motsatsi Primary	924643414	16	3
135	Phutakwe Secondary	925610223	16	0
136	Mubalanganyi Secondary	929310684	16	0
137	Mutende Primary	930320117	18	4
138	Muthamaro Secondary	930320285	18	0
139	Napsadi Secondary	926540294	16	0
140	Ndendeka Secondary	924651293	18	0
141	Ndzhovela Primary	916420468	18	5
142	Ngwanathulare Primary	925660990	16	6
143	Nkota Secondary	925621315	14	0
144	Pebetse Primary	925621315	15	5
145	Phangasasa Secondary	915530266	16	0
146	Moshodo Primary	921230443	16	5



147	Ramokhutlwane Primary	996606615	15	4
148	Mphela Secondary	920211220	14	0
149	Napo Primary	922221135	14	5
150	Sedikwe Primary	924642640	14	5
151	Sekoba Secondary	921121389	18	0
152	siyandani Primary	916411044	16	4
153	Sethong Primary	918511388	15	6
154	Setsekana Primary	912361606	16	6
155	Shihlomule Secondary	916420697	18	0
156	Shikhathi Primary	915541457	16	10
157	Kgwadiamoleke Secondary	923260307	12	0
158	Tenyane Secondary	924642848	16	0
159	Ramatema Secondary	920211473	14	0
160	Tshala Secondary	928330381	14	0
161	Thomas Ntshavheni Primary	930321363	16	5
162	Tshiakhatho Primary	929310585	18	3
163	Tshidongololwe Primary	929310592	16	5
164	Tshireletso Secondary	906111788	14	0
165	Rasekgale Primary	920211602	18	7
166	Rasema Secondary	919341152	17	0
167	Sesalong Primary	92021180	16	5
168	Tibanefontein Primary	922251679	16	4
169	Tutwana Primary	922221609	16	4
170	Jubana Secondary	921230078	13	0

171	Ambergate Primary	922251747	12	3
172	Bokwidi Primary	921142294	12	4
173	Bolotswi Secondary	918510040	14	0
174	Botshwa Primary	920210098	12	3
175	George Masibe Secondary	921141932	14	0
176	Hans Komane Secondary	925610100	10	0
177	Immerpan Primary	906120348	14	3
178	Feke Primary	923260185	18	3
179	Katang Primary	924640316	12	4
180	Kediketse Primary	924640378	14	3
181	Kgahara Primary	926540577	14	6
182	Kgopolo e Botse Primary	924640439	12	3
183	Khangale Secondary	929310738	13	0
184	Kolobe Ramasobana Secondary	921142430	10	0
185	Leganabatho Primary	925610759	10	2
186	Lehwelere Matlala Secondary	921230122	12	0
187	Lehwelere Primary	996606606	14	2
188	Lekhine Secondary	924640583	10	0
189	Leseka Primary	926540676	12	3
190	Lukalo Primary	930361057	12	4
200	Lupedze Primary	930321400	15	3
201	Lupenyo Primary	93032070	12	4
202	Luvhailvhai Secondary	929311014	10	0

203	Luvhengo Secondary	915541549	12	0
204	Maake Primary		14	4
205	Mabusela Primary	921140472	10	3
206	Leboho Primary	920210401	12	3
207	Mafete Primary	925630401	14	4
208	Magona Primary	911360191	14	7
209	Majane Matlala Secondary	924651958	10	0
210	Makgope Primary	918510293	12	3
211	Makwa Primary	919340517	12	3
212	Malegod Primary	925630777	10	3
213	Maboyane Primary	903240303	10	3
214	Mabyaneng Primary	919340845	10	3
215	Malematsa Primary	918510347	10	3
216	Malemocha Secondary	921140564	10	0
217	Mamadi Secondary	924651507	14	0
218	Magogo Secondary	923240358	10	0
219	Mangaya	929311533	12	3
220	Mangolwane Secondary	924641142	10	0
221	Mangomani Primary	930320452	12	3
222	Makgobaketse Secondary	923240433	12	0
223	Maphotle Primary	925610681	10	3
224	Masekane Primary	926541563	12	3
225	Mamafa Secondary	919340326	12	0
226	Mamokutupi Secondary	919340371	10	0
227	Mamolele Primary	920210753	14	5

228	Mamothe Primary	924320468	10	5
229	Mamphoku Secondary	930350682	12	0
230	Mampote Primary	904210722	10	3
231	Maungani Primary	904240600	14	6
232	Mavhina Primary	930321325	14	3
233	Mavhunga Primary	928330794	14	3
234	Mbetana Primary	915531337	14	3
235	Mankoeng Secondary	923240648	14	0
236	Mapatjakeng Primary	921230269	12	0

**2.15 A verifiable Number of schools to budgeted to be provided with Age – and Grade – appropriate furniture units in 2018/19 financial year.**

School Name	National Number	Emis	Number of Primary or Secondary school furniture units to be provided	Number of Grade R Furniture units to be provided (Not applicable to Secondary Schools)
Kgobuki	921111719		80	N/A
Hoerskool Warmbad	910130338		120	N/A
Makhutjisha	906121877		274	N/A
Solomon Mahlangu	991104200		1108	N/A
Mmampatile	910130918		593	N/A
Nkube	921140984		287	N/A
Abram Sibasa	922220019		120	N/A
Fedile	919341114		100	N/A
Feke	923260185		61	N/A
Hlabana	922220200		50	N/A
Kgadimo	923260246		150	N/A
Kgakoa	922220934		700	N/A
Mahoai	922250492		440	N/A
Makgato	919340661		200	N/A
Mamadisha	922210685		150	N/A
Mamolemane	922220613		200	N/A
Mamoloko	922220620		130	N/A
Matsimela	923260765		200	N/A
Mmantotole	920211022		80	N/A

Mohwibidu	922220958	130	N/A
Molapo-Matebele	923260864	158	N/A
Mphatlalatsane	922221098	100	N/A
Nare	922221142	250	N/A
Nkgalabele	921230511	200	N/A
Phagamang	920211350	451	N/A
Ramongwana	922221364	315	N/A
Thabantsho	920211879	62	N/A
Tshehlo	923261393	46	N/A
Tshenyane	920211916	170	N/A
Manoshi	923240655	84	N/A
Mmaphotla	923240839	64	N/A
Toronto	923241498	55	N/A
Megoring	923240815	69	N/A
Moleke	923260871	60	N/A
Madika	921230153	75	N/A
Laerskool Zebediela	906230955	40	N/A
Sekutupu	921230702	150	N/A
Kgetsa	923260291	125	N/A
Mangakane	923260659	30	N/A
Maratapelo	923260673	176	N/A
Ngwanamago	923260994	132	N/A
Serokolosenyane	923261256	14	N/A
Sophonia Chuene	923261287	12	N/A

Ngwanamphahlele	922223514	13	N/A
Nnatile	922221197	75	N/A
Bothanang	992201303	60	N/A
Botlokwa LSEN	993303400	80	N/A
Hlohlodi (Mmalotlo)	920210203 (920211015)	20	N/A
Mabjanene	919340845	100	N/A
Masealele	920210852	61	N/A
Solomon Maraba	922221548	162	N/A
Dibeng	922250171	85	N/A
Doornspruit	904220132	130	N/A
Sebokela	922221416	50	N/A
Chokwe	922220118	100	N/A
Greenside	992205513	168	N/A
Jonas Lesetja	922220309	20	N/A
Mariphu	922220668	150	N/A
Phuti Makibelo	922221302	150	N/A
Ramogobe	922221357	200	N/A
Mabokelele	992205202	192	N/A
Mapeloana	923240686	344	N/A
Muthamaro	930320285	51	N/A
Matsa	928331704	32	N/A
Muswodi	929310035	36	N/A
Dlamani	911361385	200	N/A
Ximunwana	905361620	450	N/A

Todani	929311427	405	N/A
Sane Combined	928330701	31	N/A
Ndlhaveya	912520771	177	N/A
Andries Mugaguli	930320742	185	N/A
Madabude	931340029	71	N/A
Dimbanyika	928330893	467	N/A
Hlalukweni	911361781	557	N/A
Shondoni	930320681	130	N/A
Dyelamanavha	929310417	218	N/A
Ngula	911361828	400	N/A
Sane Combined	928330701	55	N/A
Khwevha	930320339	500	N/A
Khodobi	911360207	35	N/A
Mafharala	930320421	56	N/A
Malinge	929310141	204	N/A
Mboneni	929311175	173	N/A
Nanga	928330589	63	N/A
Tshirolwe	928330800	210	N/A
Ganyane	930320513	184	N/A
Lukau	929311120	172	N/A
Mudzinga	928331957	180	N/A
Tivanani Prim	911361842	285	N/A
Tshamani	911360788	86	N/A
Mapheto	915530181	100	N/A
Dipone	926540034	105	N/A



Famanda	916410119	250	N/A
Mahudu	919341046	243	N/A
Serurubele	926540447	200	N/A
Modume	913420413	100	N/A
Montsheng	926541051	230	N/A
Mametja	926540850	74	N/A
Masekane	926541563	89	N/A
R.S.B. Motsinoni	918510842	150	N/A
Jacob Magamana	915530112	128	N/A
Mokoto	918510705	158	N/A
Ndhambi	916420451	160	N/A
Relebogile	913420611	312	N/A
Risinga	916410973	700	N/A
Rotterdam	912520710	180	N/A
Manonyane	918510415	160	N/A
Kheale	918520092	160	N/A
Kgopong	926540584	101	N/A
Kobjaname	926540607	101	N/A
Lepelle	926540652	220	N/A
Leseding	913420994	25	N/A
Nwa-Risenga	903420499	102	N/A
Nwa-Sorini	917420505	250	N/A
Sekororo	926541196	100	N/A
Zamani 2	913420772	24	N/A
Makhushane	913420277	125	N/A

Mhitlwa	916420390	200	N/A
Mmaphai	926540966	329	N/A
Mohlaba	915541495	20	N/A
Moime	926541013	80	N/A
Tirhani	911411105	183	N/A
Ramatsagalala	996606607	230	N/A
Hututu	924651910	125	N/A
Sereme Combined	996606727	390	N/A
O R Tambo	996606701	350	N/A
Rebone	924642589	544	N/A
Phatametsane	924642428	700	N/A
Modipadi	925610490	110	N/A
Mphanama	925610506	260	N/A
Strydkraal	924610391	121	N/A
Ramphelane Maboe	924610339	89	N/A
Ntshoeng	924651873	109	N/A
Fawcet Mathebe	996606728	197	N/A
Hlogotlou	924650382	107	N/A
Kwata	925630715	55	N/A
Leshalabe	924640675	91	N/A
Malegodi	925630777	58	N/A
Moenyane	924610377	50	N/A
Motheong	924650153	200	N/A
Sibisi	996606708	100	N/A

Thabakhubedu	996606707	135	N/A
Tlou Kwena	996606724	110	N/A

**2.16 Outstanding number of schools still needing furniture and planned for provision of Age- and Grade –appropriate school furniture unit in the 2019/20 to 2021/22 MTEF period.**

<b>National Emis Number</b>	<b>School Name</b>	<b>Number of Primary or Secondary school furniture units to be provided</b>	<b>Number of Grade R Furniture units to be provided (Not applicable to Secondary Schools)</b>
923241436	Thaba Dora Primary	63	N/A
921140526	Mahloma Primary	35	N/A
907130642	Lekkerbreek Primary	200	N/A
921110396	Letlamoreng Primary	35	N/A
921230573	Rakgoatha Primary	70	N/A
921110891	Radibaki Primary	153	N/A
922220767	Matolo Khalo Primary	228	N/A
922221104	Mponegele Primary	228	N/A
922221296	Phishego Primary	288	N/A
922221265	Peakanyo Primary	193	N/A
921121945	Alfred B Makapan Secondary	350	N/A
921121204	Nkakabidi Secondary	400	N/A
920211404	Potokela Secondary	300	N/A
921140045	Bathokwa Secondary	200	N/A
921141932	George Masibe Secondary	263	N/A
923260321	Kopano Secondary	756	N/A
922223367	Grace And Hope Special School	120	N/A

911361439	Madonsi Secondary	68	N/A
911361255	Nghezimani Secondary	167	N/A
928332172	Mmbabada Primary	40	N/A
929311328	Mavhode Primary	54	N/A
930360214	Tshidzini Primary	146	N/A
930320049	Muthundinne Primary	58	N/A
930321042	Nzwelule Primary	120	N/A
929311298	Tshitandani Primary	47	N/A
931331223	Masindi Primary	562	N/A
928332141	Matitivhala Primary	63	N/A
928331896	Mapani Primary	55	N/A
911320971	Mbhalati Primary	90	N/A
911360276	Mhinga Primary	99	N/A
928332011	Muongadi Primary	64	N/A
911360108	Tivoneleni Primary	139	N/A
929311168	Mafukani Primary	35	N/A
911360115	Tshikwani Primary	116	N/A
905331629	Fhembledzani Primary	25	N/A
928330183	Shura Primary	193	N/A
931340074	Tshilaho Primary	68	N/A
928331834	Mitumba Primary	60	N/A
930350972	Mafenya Primary	160	N/A
930360504	Denzhe Primary	91	N/A
931331186	Djunane Primary	337	N/A
930320902	Edward Mpfuneni Primary	98	N/A

930321004	Rasivhetshela Primary	223	N/A
911361309	Tiyiselani Primary	73	N/A
928332202	Tshilwavhusiku Primary	80	N/A
912520993	Skhosana Primary	120	N/A
911361750	Mavambe Primary	22	N/A
931521514	Matoanzie Primary	38	N/A
929311144	Mabila Primary	56	N/A
930350620	Tshiluvhi Primary	400	N/A
928330794	Mavhunga Primary	79	N/A
911361507	Khanani Primary	126	N/A
929311236	Sheshe Primary	56	N/A
930321059	Tshivhazwaulu Primary	200	N/A
931340159	Muila Primary	230	N/A
928332097	Daniel Mubva Primary	236	N/A
928331193	Tshifhire Primary	58	N/A
930350613	Tshishonga Primary	176	N/A
930350149	Tshipako Primary	36	N/A
905332066	Tshiozwi Primary	142	N/A
930310554	Tshikalange Primary	114	N/A
930350132	Tshiseluselu Primary	160	N/A
911360016	Fumani Primary	188	N/A
911360450	Maledza Primary	139	N/A
930320889	Nandoni Primary	140	N/A
930350637	Tshamavhudzi Primary	112	N/A
930350118	Vondwe Primary	74	N/A

929311311	Pile Primary	141	N/A
929310158	Masisi Primary	106	N/A
929311274	Tshavhadinda Primary	89	N/A
928330138	Tshikombani Primary	158	N/A
928332035	Madodonga Primary	303	N/A
930351827	Tshedza Primary	570	N/A
928332622	Kharivha Primary	52	N/A
929331841	Gombani Primary	32	N/A
929311526	Madatshisthi Primary	42	N/A
930351783	Mulamuli Primary	65	N/A
930350651	Nweli Primary	97	N/A
930350644	Thifhuriwi Primary	70	N/A
911360450	Maledza Primary	141	N/A
930350682	Maungani Primary	171	N/A
928332639	Tshishiru Primary	19	N/A
930350064	Thohoyandou Secondary	710	N/A
930320711	Tshiemuemu Secondary	196	N/A
930350057	Thohoyandou Tech Secondary	1007	N/A

**TABLE 9: INFRASTRUCTURE BUDGET 2016 – 2021**

Row Labels	Count of Project name	Sum of Table B5 16/17	Sum of Table B5 17/18	Sum of Table B5 18/19	Sum of Table B5 19/20	Sum of Table B5 20/21
<b>1</b>	<b>1563</b>	<b>R 1 113 630</b>	<b>R 810 523</b>	<b>R 856 634</b>	<b>R</b>	<b>R</b>
<b>EIG</b>	<b>1454</b>	<b>R 969 798</b>	<b>R 810 155</b>	<b>R 856 634</b>	<b>R</b>	<b>R</b>
1. New Infrastructure Asset	29	R 40 501	R 52 044	R 99 087	R	R
2. Upgrades and Additions	1298	R 575 745	R 567 194	R 517 642	R	R
3. Refurbishments and Rehabilitations	80	R 234 409	R 115 026	R 107 290	R	R
4. Maintenance and Repairs	46	R 95 866	R 49 371	R 101 502	R	R
7. HR Capacitation	1	R 23 276	R 26 520	R 31 114	R	R
<b>ES</b>	<b>102</b>	<b>R 102 607</b>	<b>R 368</b>	<b>R 0</b>	<b>R</b>	<b>R</b>
2. Upgrades and Additions	70	R 0	R 0		R	R
3. Refurbishments and Rehabilitations	32	R 102 607	R 368	R 0	R	R

## **SECTION 3 – Merging of Schools**

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**See Attached**

## **SECTION 4 – Project List up to 2030**

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**See Attached**

## **SECTION 5 – Table B5**

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**See Attached**

## **SECTION 6 – IDMS**

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**See Attached**