



IMS: 20161116-6151

Enquiries: HA Lewis

The Director General
The Department of Basic Education
Private Bag X895
PRETORIA
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Dear Mr. Mwel

URGENT REQUEST FOR RE-SUBMISSION OF REPORTS ON NORMS AND STANDARDS FOR EDUCATION INFRASTRUCTURE PER THE RESOLUTION OF CEM

The correspondence dated 14 November 2016 received from the Director-General, Mr. Mwel, regarding the above-mentioned matter refers.

In pursuit of the Committee for Education Ministers' (CEM) discussion and the request for information in your correspondence, the Western Cape Education Department would like to submit the following information:

1. Annexure A: A spreadsheet containing all 207 schools regarded as inappropriate structures in the province. This spreadsheet also provides information on the progress of replacing these schools. It is important to note that the department has not made any provision for the replacement of inappropriate schools being leased from private owners. Several schools are also identified for possible closure and/or merger and will thus not be replaced.
2. Annexure B: A budget summary relating to the various infrastructure programmes, such as new schools, maintenance and upgrades & additions etc. This budget summary also provides information of Education Infrastructure Grant (EIG) and Equitable Share (ES) as a funding source.
3. Annexures C to H: Information on other infrastructure projects that have been completed or are in progress as it relates to backlogs in terms of ablutions, classrooms, fencing, laboratories, libraries, sport fields and halls.
4. Annexure I: This spreadsheet lists all new school projects completed since 2013/14 and provides the expenditure and funding source (EIG or ES) for all these schools.
5. Annexure J: this spreadsheet lists all maintenance projects completed since 2013/14.
6. Annexure K: This spreadsheet lists all school closures since 2013.

All schools in the province have access to sanitation, water and electricity as defined in the N&S Regulation. The department has also decided to add a school hall as a mandatory N&S item and is already provided a hall to all new and replacement schools.

The WCED, as a matter of principle, allocates each financial year Equitable Share (ES) funding towards the education infrastructure programme. The WCED ES contribution over the last three financial years was as follows:

Financial Year	WCED ES contribution
2014/15	R 368,374m
2015/16	R 394,990m
2016/17	R 444,830m

Possible improvements to the Regulations are contained in a separate letter.

Kind regards



BK SCHREUDER
ACTING HEAD: EDUCATION
DATE: 2016/11/16

WESTERN CAPE EDUCATION DEPARTMENT (WCED)

**COMPREHENSIVE NORMS AND STANDARDS BACKLOG REPORT ON
SCHOOL INFRASTRUCTURE**

16 NOVEMBER 2016

WCED - ANNEXURE A: 207 INAPPROPRIATE SCHOOLS LIST

No	SCHOOL NAME	EDUCATION DISTRICT	TOTAL ENROLLMENT	SUBURB	MUNICIPALITY	STATE OWNED/LEASED	NOTES	PROGRESS UPDATE	EXPENDITURE TO DATE	ESTIMATED FUTURE EXPENDITURE
1	BOONTJESKLOOF EK PRIM.	EDEN AND CENTRAL KAROO	20		HESSEQUIA	LEASED	LEASED	CLOSED - 2016		
2	DE NEUS SSKV PRIM.	WEST COAST	36		MATZIKAMA	LEASED	LEASED	CLOSED - 2016		
3	PALMIETRIEVER V GK PRIM.	EDEN AND CENTRAL KAROO	38		HESSEQUIA	LEASED	LEASED	CLOSED - 2015		
4	NELSRIVER V GK PRIM.	EDEN AND CENTRAL KAROO	42	DE RUST	OUTDSHOORN	LEASED	LEASED	PENDING CLOSURE 2016		
5	STOLSVLAKE NGK PRIM.	EDEN AND CENTRAL KAROO	29	OUTDSHOORN	OUTDSHOORN	LEASED	LEASED	PENDING CLOSURE 2016		
6	DE JAGER V GK PRIM.	EDEN AND CENTRAL KAROO	146	BUFFELSDRIFT	OUTDSHOORN	LEASED	LEASED	LEASED		
7	E.J. MARGARTE PRIM.	WEST COAST	147	STOMPNEUSBAAI	SALDANHA BAY	LEASED	LEASED	LEASED		
8	FRANKEN V GK PRIM.	EDEN AND CENTRAL KAROO	216	HEROLD	GEORGE	LEASED	LEASED	LEASED		
9	GOLDMINT PRIM.	CAPE WINELANDS	21	ROBERTSON	LANGEBERG	LEASED	LEASED	LEASED		
10	GROENVELD PRIM.	WEST COAST	246	PIKETBERG	BERGRIVER	LEASED	LEASED	LEASED		
11	H.P. WILLIAMS LS.	WEST COAST	240	STOMPNEUSBAAI	SALDANHA BAY	LEASED	LEASED	LEASED		
12	HOTONSKLOOF PRIM.	EDEN AND CENTRAL KAROO	42	BRIDGMANVILLE	OUTDSHOORN	LEASED	LEASED	LEASED		
13	JOOSTENBERG SSKV PRIM.	CAPE WINELANDS	624	PK ELSENBURG	DRAKENSTEIN	LEASED	LEASED	LEASED		
14	KLIPDRIFT EK PRIM.	EDEN AND CENTRAL KAROO	72	HEROLD	OUTDSHOORN	LEASED	LEASED	LEASED		
15	KORINGBERG PRIM.	WEST COAST	235	KORINGBERG	SWARTLAND	LEASED	LEASED	LEASED		
16	KRUISRIVER EK PRIM.	EDEN AND CENTRAL KAROO	53	RIVERSDAL	HESSEQUIA	LEASED	LEASED	LEASED		
17	LAATEDRIF NGK PRIM.	CAPE WINELANDS	41	CERES	WITZENBERG	LEASED	LEASED	LEASED		
18	LORRAINE NGK PRIM.	CAPE WINELANDS	226	RAWSONVILLE	BREDE VALLEY	LEASED	LEASED	LEASED		
19	ORANJESKLOOF WGR PRIM.	METRO CENTRAL	1207	HOUT BAY	CITY OF CAPE TOWN	LEASED	LEASED	LEASED		
20	OVERHEX NGK PRIM.	CAPE WINELANDS	337	OVERHEX	BREDE VALLEY	LEASED	LEASED	LEASED		
21	ROOIJELUWEL V GK PRIM.	EDEN AND CENTRAL KAROO	79	OUTDSHOORN	OUTDSHOORN	LEASED	LEASED	LEASED		
22	ROEBENDAL PRIM.	CAPE WINELANDS	31	KOUJE BOKKEVELD	WITZENBERG	LEASED	LEASED	LEASED		
23	SCHIEPERSKRAAL SSKV PRIM.	EDEN AND CENTRAL KAROO	31	OUTDSHOORN	GEORGE	LEASED	LEASED	LEASED		
24	TESLAARS DAL PRIM.	OVERBERG	112	TESLAARS DAL	THEEWATERSKLOOF	LEASED	LEASED	LEASED		
25	WALMER ESTATE PRIM.	METRO CENTRAL	302	WALMER ESTATE	CITY OF CAPE TOWN	LEASED	LEASED	LEASED		
26	ZEEKOGAT V GK PRIM.	EDEN AND CENTRAL KAROO	92	OUTDSHOORN	OUTDSHOORN	LEASED	LEASED	LEASED		
27	DENNENRAG PRIM.	EDEN AND CENTRAL KAROO	62	DA GAMASKOP	MOSSSEL BAY	GOVERNMENT OWNED	ENROLMENT < 250	PENDING CLOSURE 2016		
28	RIETfontein NGK PRIM.	EDEN AND CENTRAL KAROO	28	OUTDSHOORN	KANNALAND	GOVERNMENT OWNED	ENROLMENT < 250	PENDING CLOSURE 2016		
29	ALFONS PRIM.	CAPE WINELANDS	218	WINDMEUL	DRAKENSTEIN	GOVERNMENT OWNED	ENROLMENT < 250	TO BE CLOSED/MERGE		
30	JONGENSKLIP PRIM.	OVERBERG	102	CALEDON	THEEWATERSKLOOF	GOVERNMENT OWNED	ENROLMENT < 250	TO BE CLOSED/MERGE		
31	L.K. ZEEMAN PRIM.	CAPE WINELANDS	233	HUGENOT	DRAKENSTEIN	GOVERNMENT OWNED	ENROLMENT < 250	TO BE CLOSED/MERGE		
32	PROTEM NGK PRIM.	OVERBERG	75	PK PROTEM	CAPE AGULHAS	GOVERNMENT OWNED	ENROLMENT < 250	TO BE CLOSED/MERGE		
33	SIBABALWE PRIM.	CAPE WINELANDS	243	DE DOORNS	BREDE VALLEY	GOVERNMENT OWNED	ENROLMENT < 250	TO BE CLOSED/MERGE		
34	VINKRIVER PRIM.	CAPE WINELANDS	61	ROBERTSON	LANGEBERG	GOVERNMENT OWNED	ENROLMENT < 250	TO BE CLOSED/MERGE		
35	WYERSDRIFT PRIM.	CAPE WINELANDS	185	POSBUS 11	BREDE VALLEY	GOVERNMENT OWNED	ENROLMENT < 250	TO BE CLOSED/MERGE		
58	ROSEWOOD PRIM.	METRO CENTRAL	563	BONTEHEUWEL	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDMS STAGE 8 - PRACTICAL COMPLETION	ASIDI	ASIDI
60	SWARTBERG SEK.	OVERBERG	607	CALEDON	THEEWATERSKLOOF	GOVERNMENT OWNED	COMPLETED 2015/16	IDMS STAGE 8 - PRACTICAL COMPLETION	ASIDI	ASIDI
61	TYGERSIG PRIM.	METRO NORTH	687	UTSIS	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDMS STAGE 8 - PRACTICAL COMPLETION	ASIDI	ASIDI
63	VOORSPOED PRIM.	METRO CENTRAL	880	KENWYN	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDMS STAGE 8 - PRACTICAL COMPLETION	ASIDI	ASIDI
69	MOUNT VIEW SEC.	METRO CENTRAL	709	HANOVER PARK	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2016/17	IDMS STAGE 8 - PRACTICAL COMPLETION	ASIDI	ASIDI

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No	SCHOOL NAME	EDUCATION DISTRICT	TOTAL ENROLMENT	SUBURB	MUNICIPALITY	STATE OWNED/LEASED	NOTES	PROGRESS UPDATE	BUDGET	EXPENDITURE TO DATE	ESTIMATED FUTURE EXPENDITURE	FUND
72	RED RIVER PRIM.	METRO CENTRAL	833	MANENBERG	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2018/17	IDMS STAGE 8 - PRACTICAL COMPLETION	ASIDI	ASIDI	ASIDI	ASIDI
73	SILVERSTREAM PRIM.	METRO CENTRAL	968	GATESVILLE	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2016/17	IDMS STAGE 8 - PRACTICAL COMPLETION	ASIDI	ASIDI	ASIDI	ASIDI
77	DU NOON PRIM	METRO NORTH	1401	MILNERTON	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2018/17	IDMS STAGE 8 - PRACTICAL COMPLETION	ASIDI	ASIDI	ASIDI	ASIDI
75	VOORUITSG PRIM.	WEST COAST	1510	DARLING	SWARTLAND	GOVERNMENT OWNED	COMPLETED 2016/17	IDMS STAGE 8 - PRACTICAL COMPLETION	ASIDI	ASIDI	ASIDI	ASIDI
78	SCOTTSDENE SEK.	METRO EAST	995	KRAAIFONTEIN	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2017/18	IDMS STAGE 7 - CONSTRUCTION	ASIDI	ASIDI	ASIDI	ASIDI
80	DELFT-SOUTH PRIM	METRO NORTH	1507	DELFT	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2017/18	IDMS STAGE 7 - CONSTRUCTION	ASIDI	ASIDI	ASIDI	ASIDI
36	FORMOSA PRIM.	EDEN AND CENTRAL KAROO	1304	PLETTENBERG BAY	BITOU	GOVERNMENT OWNED	COMPLETED 2013/14	IDMS STAGE 8 - PRACTICAL COMPLETION	R 42 736	R 42 736	R 0	EIG
37	KATHLEEN MURRAY PRIM.	OVERBERG	1156	PINEVIEW	THEEWATERSKLOOF	GOVERNMENT OWNED	COMPLETED 2013/14	IDMS STAGE 8 - PRACTICAL COMPLETION	R 30 072	R 30 072	R 0	EIG
38	PACALTSORP PRIM.	EDEN AND CENTRAL KAROO	1404	PACALTSORP	GEORGE	GOVERNMENT OWNED	COMPLETED 2013/14	IDMS STAGE 8 - PRACTICAL COMPLETION	R 38 953	R 38 953	R 0	EIG
39	RUSTHOF PRIM.	METRO EAST	1231	STRAND	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2013/14	IDMS STAGE 8 - PRACTICAL COMPLETION	R 41 242	R 41 242	R 0	EIG
40	ST. THOMAS PRIM.	WEST COAST	1304	MALMESBURY	SWARTLAND	GOVERNMENT OWNED	COMPLETED 2013/14	IDMS STAGE 8 - PRACTICAL COMPLETION	R 48 597	R 48 597	R 0	EIG
41	BUCK ROAD PRIM.	METRO SOUTH	881	LOTUS RIVER	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDMS STAGE 8 - PRACTICAL COMPLETION	R 36 139	R 36 139	R 0	ES
42	HAZENDAL PRIM.	METRO CENTRAL	967	HAZENDAL	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDMS STAGE 8 - PRACTICAL COMPLETION	R 33 361	R 33 361	R 0	ES
43	HEIDEVELD PRIM.	METRO CENTRAL	1013	HEIDEVELD	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDMS STAGE 8 - PRACTICAL COMPLETION	R 48 304	R 48 304	R 0	EIG
44	KENSINGTON SEC.	METRO CENTRAL	1196	KENSINGTON	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDMS STAGE 8 - PRACTICAL COMPLETION	R 47 876	R 47 876	R 0	EIG
45	KWYNSA SEK.	EDEN AND CENTRAL KAROO	1372	KWYNSA	KWYNSA	GOVERNMENT OWNED	COMPLETED 2014/15	IDMS STAGE 8 - PRACTICAL COMPLETION	R 52 411	R 52 411	R 0	EIG
46	PORTIA PRIM.	METRO CENTRAL	709	LANSDOWNE	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDMS STAGE 8 - PRACTICAL COMPLETION	R 45 849	R 45 849	R 0	EIG
47	SOPHUMELELA SEC	METRO SOUTH	1341	LENTEGEUR	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDMS STAGE 8 - PRACTICAL COMPLETION	R 42 009	R 42 009	R 0	EIG
48	TOLUWSRANTEN VGK PRIM.	EDEN AND CENTRAL KAROO	405	HOEKWIL	GEORGE	GOVERNMENT OWNED	COMPLETED 2014/15	IDMS STAGE 8 - PRACTICAL COMPLETION	R 10 006	R 10 006	R 0	EIG
49	WES-EIND PRIM.	CAPE WINELANDS	466	FRANSCHOEK	STELLENBOSCH	GOVERNMENT OWNED	COMPLETED 2014/15	IDMS STAGE 8 - PRACTICAL COMPLETION	R 26 307	R 26 307	R 0	EIG
50	PLANTATION PRIM.	METRO SOUTH	808	GRASSY PARK	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDMS STAGE 8 - PRACTICAL COMPLETION	R 33 707	R 33 707	R 0	EIG
51	BOTTELARY PRIM.	METRO EAST	456	KRAAIFONTEIN	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDMS STAGE 8 - PRACTICAL COMPLETION	R 36 683	R 36 683	R 0	EIG
52	ENTSHONA PRIM	METRO SOUTH	987	MITCHELL'S PLAIN	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDMS STAGE 8 - PRACTICAL COMPLETION	R 41 986	R 41 986	R 0	EIG
53	FAIRVIEW PRIM.	METRO SOUTH	1027	GRASSY PARK	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDMS STAGE 8 - PRACTICAL COMPLETION	R 37 641	R 37 641	R 0	EIG

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54	DELTA PRIM.	METRO SOUTH		944 STEENBERG	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDMS STAGE 8 - PRACTICAL COMPLETION	R 37 045	R 37 045	R 0	EIG
55	DIE DUINE PRIM.	METRO SOUTH		1011 LOTUSRIVER	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDMS STAGE 8 - PRACTICAL COMPLETION	R 42 480	R 42 480	R 0	EIG
56	KASSELVILLE PRIM.	METRO NORTH		948 BELLVILLE-SUID	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDMS STAGE 8 - PRACTICAL COMPLETION	R 44 384	R 44 384	R 0	EIG
57	PARKVIEW PRIM.	METRO NORTH		820 REYGERSDAL	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDMS STAGE 8 - PRACTICAL COMPLETION	R 61 036	R 61 036	R 0	EIG
59	SOPHAKAMA PRIM.	METRO NORTH		1504 TABLE VIEW	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDMS STAGE 8 - PRACTICAL COMPLETION	R 44 773	R 44 773	R 0	EIG
62	VALHALLA PRIM.	METRO NORTH		1038 ELSERIVIER	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDMS STAGE 8 - PRACTICAL COMPLETION	R 46 369	R 46 369	R 0	EIG
64	WESFLEUR PRIM.	METRO NORTH		1622 DASSENBERG	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDMS STAGE 8 - PRACTICAL COMPLETION	R 71 155	R 71 155	R 0	EIG
65	PORTERVILLE PRIM.	WEST COAST		1128 PORTERVILLE	BERGRIVIER	GOVERNMENT OWNED	COMPLETED 2015/16	IDMS STAGE 8 - PRACTICAL COMPLETION	R 75 518	R 75 518	R 0	EIG
66	A.C.J. PHAKADE PRIM	METRO EAST		1308 SOWERSSET WEST	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDMS STAGE 8 - PRACTICAL COMPLETION	R 57 395	R 57 395	R 0	EIG
67	GARDEN VILLAGE PRIM.	METRO CENTRAL		570 GARDEN VILLAGE	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDMS STAGE 8 - PRACTICAL COMPLETION	R 59 068	R 59 068	R 0	EIG
68	ITSISA PRIM.	METRO NORTH		1881 EERSTERIVIER	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2014/15	IDMS STAGE 8 - PRACTICAL COMPLETION	R 39 514	R 39 514	R 0	ES
70	NAL'IKAMA PRIM	METRO NORTH		1429 EXTENSION 8	CITY OF CAPE TOWN	GOVERNMENT OWNED	COMPLETED 2015/16	IDMS STAGE 8 - PRACTICAL COMPLETION	R 55 373	R 55 373	R 0	ES
71	PINEVIEW PRIM	OVERBERG		1254 GRABOUW	THEEWATERSKLOOF	GOVERNMENT OWNED	COMPLETED 2015/16	IDMS STAGE 8 - PRACTICAL COMPLETION	R 47 330	R 47 330	R 0	EIG
74	STEYNVILLE PRIM.	WEST COAST		1461 PIKETBERG	BERGRIVIER	GOVERNMENT OWNED	COMPLETED 2016/17	IDMS STAGE 8 - PRACTICAL COMPLETION	R 58 891	R 58 891	R 0	EIG
76	KULS RIVER PRIM.	METRO EAST		1282 SAREPTA	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2018/17	IDMS STAGE 7 - CONSTRUCTION	R 63 659	R 40 592	R 23 067	EIG
78	HAWSTON PRIM	OVERBERG		1136 HAWSTON	OVERSTRAND	GOVERNMENT OWNED	TO BE COMPLETED 2018/17	IDMS STAGE 7 - CONSTRUCTION	R 46 510	R 47 993	R 1 483	EIG
81	BLOKOMBO PRIM	METRO EAST		1439 KRAAIFONTEIN	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2017/18	IDMS STAGE 7 - CONSTRUCTION	R 36 306	R 24 709	R 11 597	EIG
82	ZEEKOEVEL PRIM.	METRO SOUTH		666 LOTUS RIVER	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2017/18	IDMS STAGE 7 - CONSTRUCTION	R 67 000	R 33 260	R 33 740	EIG
83	RHEENENDAL PRIM.	EDEN AND CENTRAL KAROO		869 RHEENENDAL	KNYSNA	GOVERNMENT OWNED	TO BE COMPLETED 2017/19	IDMS STAGE 7 - CONSTRUCTION	R 36 306	R 23 491	R 12 815	EIG
84	WAVAREN HS	CAPE WINELANDS		1406 TULBAGH	WITZENBERG	GOVERNMENT OWNED	TO BE COMPLETED 2018/19	IDM STAGE 3 - STRATEGIC BRIEF ISSUED	R 71 000	R 0	R 71 000	EIG
85	BONNIEVALE PRIM	CAPE WINELANDS		1212 BONNIEVALE	LANGEBERG	GOVERNMENT OWNED	TO BE COMPLETED 2018/19	IDMS STAGE 7 - CONSTRUCTION	R 71 000	R 0	R 71 000	ES
86	KWA-FAKU PRIM	METRO SOUTH		1161 MITCHELL'S PLAIN	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2018/19	IDM STAGE 3 - STRATEGIC BRIEF ISSUED	R 60 000	R 0	R 60 000	EIG
87	P.C. PETERSEN PRIM	CAPE WINELANDS		544 KYLENORE	STELLENBOSCH	GOVERNMENT OWNED	TO BE COMPLETED 2018/19	IDMS STAGE 5 - DESIGN	R 50 000	R 0	R 50 000	EIG
88	PANORAMA PRIM. (VREDENBURG)	WEST COAST		1319 VREDENBURG	SALDANHA BAY	GOVERNMENT OWNED	TO BE COMPLETED 2018/19	IDMS STAGE 6 - DESIGN	R 60 000	R 0	R 60 000	EIG
89	IOHAYYA SEC	METRO EAST		874 KHAYELITSHA	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2018/19	IDMS STAGE 8B - TENDER ADJUDICATION	R 65 000	R 0	R 65 000	EIG
90	TURFHALL PRIM	METRO CENTRAL		1147 PENLYN ESTATE	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2018/19	IDMS STAGE 5 - DESIGN	R 60 000	R 0	R 60 000	EIG
91	BLACKHEATH PRIM.	METRO EAST		1988 BLACKHEATH	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2018/20	IDMS STAGE 5 - DESIGN	R 60 000	R 0	R 60 000	EIG

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92	DIAZ PRIM.	EDEN AND CENTRAL KAROO	884	DA GAMASKOP	MOSSSEL BAY	GOVERNMENT OWNED	TO BE COMPLETED 2019/20	IDMS STAGE 6A - DOCUMENTATION	R 60 000	R 0	R 60 000	EIG
93	DAL JOSAPHAT PRIM.	CAPE WINELANDS	638	HUGUENOT	DRAKENSTEIN	GOVERNMENT OWNED	TO BE COMPLETED 2019/20	IDM STAGE 3 - STRATEGIC BRIEF ISSUED	R 60 000	R 0	R 60 000	EIG
94	HARWONY PRIM.	METRO SOUTH	774	STEENBERG	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2019/20	IDMS STAGE 4 - CONCEPT REPORT	R 60 000	R 0	R 60 000	EIG
95	MANENBERG PRIM.	METRO CENTRAL	605	MANENBERG	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2019/20	FEASIBILITY	R 55 000	R 0	R 55 000	EIG
96	PANDRAMA PRIM. (RIVERSDAL)	EDEN AND CENTRAL KAROO	1229	RIVERSDAL	HESSEQUIA	GOVERNMENT OWNED	TO BE COMPLETED 2019/20	IDM STAGE 3 - STRATEGIC BRIEF ISSUED	R 45 000	R 0	R 45 000	EIG
97	RIO GRANDE PRIM.	METRO CENTRAL	565	MANENBERG	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2019/20	IDM STAGE 3 - STRATEGIC BRIEF ISSUED	R 55 000	R 0	R 55 000	ES
98	SUNRAY PRIM	METRO NORTH	1404	DELFT	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2019/20	IDM STAGE 3 - STRATEGIC BRIEF ISSUED	R 60 000	R 0	R 60 000	EIG
99	UNVEZO WAMA APILE PRIM.	OVERBERG	1488	GRABOUW	THEELWATERSKLOOF	GOVERNMENT OWNED	TO BE COMPLETED 2019/20	IDMS STAGE 4 - CONCEPT REPORT	R 60 000	R 0	R 60 000	EIG
100	WOODLANDS PRIM.	METRO CENTRAL	715	HEIDEVELD	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2019/20	IDMS STAGE 5 - DESIGN	R 55 000	R 0	R 55 000	EIG
101	CRESTWAY SEC.	METRO SOUTH	782	RETREAT	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2019/20	IDM STAGE 3 - STRATEGIC BRIEF ISSUED	R 60 000	R 0	R 60 000	EIG
102	WILLOWS PRIM.	METRO CENTRAL	1088	HEIDEVELD	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2019/20	IDM STAGE 3 - STRATEGIC BRIEF ISSUED	R 56 490	R 0	R 56 490	EIG
103	OCEAN VIEW SKOOL	METRO SOUTH	118	FISH HOEK	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2019/20	IDM STAGE 3 - STRATEGIC BRIEF ISSUED	R 70 000	R 0	R 70 000	ES
104	UTZIG SEK.	METRO NORTH	231	UTZIG	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	POTENTIAL CLOSURE	R 0	R 0	R 0	
105	BEAUVALLON SEK.	METRO NORTH	218	VALHALLA PARK	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	POTENTIAL CLOSURE	R 0	R 0	R 0	
106	EDENDALE PRIM.	METRO CENTRAL	437	PHILLIPSRIKELPAD	CITY OF CAPE TOWN	GOVERNMENT OWNED	MERGE WITH SONDEREND PS; TO BE COMPLETED 2020/21	PLANNING IN MTEF	R 55 000	R 0	R 55 000	ES
107	GRASSY PARK SEC.	METRO SOUTH	833	GRASSY PARK	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2020/21	IDM STAGE 3 - STRATEGIC BRIEF ISSUED	R 63 000	R 0	R 63 000	ES
108	LAURIE HUGO PRIM.	WEST COAST	1387	MOORREESBURG	SWARTLAND	GOVERNMENT OWNED	TO BE COMPLETED 2021/22	PLANNING IN MTEF	R 74 000	R 0	R 74 000	EIG
109	PACALTSDORP SEK.	EDEN AND CENTRAL KAROO	986	PACALTSDORP	GEORGE	GOVERNMENT OWNED	TO BE COMPLETED 2021/22	PLANNING IN MTEF	R 74 000	R 0	R 74 000	EIG
110	SONDEREND PRIM.	METRO CENTRAL	920	MANENBERG	CITY OF CAPE TOWN	GOVERNMENT OWNED	MERGE WITH EDENDALE PS; TO BE COMPLETED 2021/22	PLANNING IN MTEF	R 74 000	R 0	R 74 000	EIG
111	DE WAALVILLE PRIM	EDEN AND CENTRAL KAROO	1045	HEIDELBERG	HESSEQUIA	GOVERNMENT OWNED	TO BE COMPLETED 2021/22	PLANNING IN MTEF	R 70 000	R 0	R 70 000	ES
112	NYULA PRIM	METRO SOUTH	1231	NYANGA	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2021/22	PLANNING IN MTEF	R 70 000	R 0	R 70 000	ES
113	HYDE PARK PRIM.	METRO SOUTH	978	PARKWOOD ESTATE	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2021/22	PLANNING IN MTEF	R 70 000	R 0	R 70 000	EIG
114	WEMMERSHOEK PRIM.	CAPE WINELANDS	417	LA MOTTE	STELLENBOSCH	GOVERNMENT OWNED	TO BE COMPLETED 2021/22	PLANNING IN MTEF	R 70 000	R 0	R 70 000	ES
115	UTSIG PRIM.	METRO NORTH	743	UTSIG	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2021/22	PLANNING IN MTEF	R 84 000	R 0	R 84 000	EIG
116	CHATS WORTH AIME PRIM.	WEST COAST	479	MALMESBURY	SWARTLAND	GOVERNMENT OWNED	TO BE COMPLETED 2021/22	PLANNING IN MTEF	R 65 000	R 0	R 65 000	EIG
117	KLIPHEUWEL PRIM.	METRO NORTH	341	KLIPHEUWEL	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2021/22	PLANNING IN MTEF	R 54 000	R 0	R 54 000	EIG
118	THOMAS WILDSCHUTT PRIM.	METRO SOUTH	469	RETREAT	CITY OF CAPE TOWN	GOVERNMENT OWNED	MERGE WITH JUN. SCHOOL; TO BE COMPLETED 2021/22	PLANNING IN MTEF	R 75 000	R 0	R 75 000	ES
119	THOMAS WILDSCHUTT JUN. PRIM.	METRO SOUTH	531	RETREAT	CITY OF CAPE TOWN	GOVERNMENT OWNED	MERGE WITH THOMAS WILDSCHUTT PS; TO BE COMPLETED 2021/22	PLANNING IN MTEF	R 0	R 0	R 0	
120	VORVENTOE PRIM.	METRO NORTH	524	RAVENSBURG	CITY OF CAPE TOWN	GOVERNMENT OWNED	MERGE WITH WERNERSTREET PS; TO BE COMPLETED 2021/22	PLANNING IN MTEF	R 70 000	R 0	R 70 000	EIG
121	ACCORDIONSTRAAT PRIM.	METRO NORTH	761	BELHAR	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/23	PLANNING IN MTEF	R 64 000	R 0	R 64 000	EIG

WCED - ANNEXURE A: 207 INAPPROPRIATE SCHOOLS LIST

No	SCHOOL NAME	EDUCATION DISTRICT	TOTAL ENROLLMENT	SUBURB	MUNICIPALITY	STATE OWNED/LEASED	NOTES	PROGRESS UPDATE	BUDGET	EXPENDITURE TO DATE	ESTIMATED FUTURE EXPENDITURE	FUND
122	EBENEZER PRIM.	CAPE WINELANDS	863	HUGENOT	DRAKENSTEIN	GOVERNMENT OWNED	TO BE COMPLETED 2022/23	PLANNING IN MTEF	R 64 000	R 0	R 64 000	EIG
123	LANGEBERG SEK.	CAPE WINELANDS	1580	ROBERTSON	LANGEBERG	GOVERNMENT OWNED	TO BE COMPLETED 2022/23	PLANNING IN MTEF	R 70 000	R 0	R 70 000	EIG
124	MONTANA PRIM.	METRO CENTRAL	705	KALKSTEELENFONTEIN	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/23	PLANNING IN MTEF	R 64 000	R 0	R 64 000	EIG
125	SUNNY/SIDE PRIM.	METRO CENTRAL	650	ATHLONE	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2022/23	PLANNING IN MTEF	R 64 000	R 0	R 64 000	EIG
126	SWARTBERG PRIM.	OVERBERG	1170	CALEDON	THEEWATERSKLOOF	GOVERNMENT OWNED	TO BE COMPLETED 2022/23	PLANNING IN MTEF	R 64 000	R 0	R 64 000	EIG
127	BERGIG PRIM.	EDEN AND CENTRAL KAROO	1287	OUTSHOORN	OUTSHOORN	GOVERNMENT OWNED	TO BE COMPLETED 2023/24	FEASIBILITY	R 61 000	R 0	R 61 000	EIG
128	DAGBEEK LS	CAPE WINELANDS	1121	ROBERTSON	LANGEBERG	GOVERNMENT OWNED	TO BE COMPLETED 2023/24	FEASIBILITY	R 61 000	R 0	R 61 000	EIG
129	SEAVIEW PRIM.	METRO SOUTH	1063	ROCKLANDS	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2023/24	FEASIBILITY	R 61 000	R 0	R 61 000	EIG
130	SID G. RULE PRIM.	METRO SOUTH	946	GRASSY PARK	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2023/24	FEASIBILITY	R 61 000	R 0	R 61 000	EIG
131	VICTORIAPARK PRIM.	CAPE WINELANDS	1118	WORCESTER	BREEDE VALLEY	GOVERNMENT OWNED	TO BE COMPLETED 2023/24	FEASIBILITY	R 61 000	R 0	R 61 000	EIG
132	WYNBERG SEK.	METRO SOUTH	752	WYNBERG	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2023/24	FEASIBILITY	R 61 000	R 0	R 61 000	EIG
133	GAMKA-OOS PRIM.	EDEN AND CENTRAL KAROO	361	CALITZDORP	KANNALAND	GOVERNMENT OWNED	TO BE COMPLETED 2023/24	FEASIBILITY	R 60 000	R 0	R 60 000	EIG
134	CHARLESTON HILL SEK.	CAPE WINELANDS	1015	KLEIN NEDERBURG	DRAKENSTEIN	GOVERNMENT OWNED	TO BE COMPLETED 2024/25	FEASIBILITY	R 70 000	R 0	R 70 000	EIG
135	HOPEFIELD PRIM.	WEST COAST	908	HOPEFIELD	SALDANHA BAY	GOVERNMENT OWNED	TO BE COMPLETED 2024/25	FEASIBILITY	R 51 000	R 0	R 51 000	EIG
136	MAGNOLIA PRIM.	CAPE WINELANDS	714	NEDERBURG	DRAKENSTEIN	GOVERNMENT OWNED	TO BE COMPLETED 2024/25	FEASIBILITY	R 70 000	R 0	R 70 000	EIG
137	PAARLZICHT PRIM.	CAPE WINELANDS	1131	PAARL-OOS	DRAKENSTEIN	GOVERNMENT OWNED	TO BE COMPLETED 2024/25	FEASIBILITY	R 81 000	R 0	R 81 000	EIG
138	PROTEA PARK PRIM.	METRO NORTH	888	REYGERSDAL	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2024/25	FEASIBILITY	R 70 000	R 0	R 70 000	EIG
139	STRUISBAAI PRIM.	OVERBERG	329	BREDASDORP	CAPE AGULHAS	GOVERNMENT OWNED	TO BE COMPLETED 2024/25	FEASIBILITY	R 51 000	R 0	R 51 000	EIG
140	WILLIAM LLOYD PRIM.	CAPE WINELANDS	931	PAARL	DRAKENSTEIN	GOVERNMENT OWNED	TO BE COMPLETED 2024/25	FEASIBILITY	R 70 000	R 0	R 70 000	EIG
141	MKHANYISELI PRIM.	METRO SOUTH	892	NYANGA	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2024/25	FEASIBILITY	R 80 000	R 0	R 80 000	EIG
142	MORGENSEN PRIM.	METRO CENTRAL	801	HANOVER PARK	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2024/25	FEASIBILITY	R 80 000	R 0	R 80 000	EIG
143	NEDERBURG PRIM.	CAPE WINELANDS	708	HUGENOT	DRAKENSTEIN	GOVERNMENT OWNED	TO BE COMPLETED 2024/25	FEASIBILITY	R 80 000	R 0	R 80 000	EIG
144	WELTEVREDEN VALLEY CORE PRIM.	METRO SOUTH	1242	GUGULETHU	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2024/25	FEASIBILITY	R 80 000	R 0	R 80 000	EIG
145	BISHOP LAVIS SEK.	METRO NORTH	1188	BISHOP LAVIS	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2026/27	FEASIBILITY	R 65 000	R 0	R 65 000	EIG
146	EL NOR PRIM.	METRO NORTH	538	ELSERIVER	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2026/27	FEASIBILITY	R 65 000	R 0	R 65 000	EIG
147	MONTAGU'S GIFT PRIM.	METRO SOUTH	500	GRASSY PARK	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2026/27	FEASIBILITY	R 57 000	R 0	R 57 000	EIG
148	ST. HELENABAAI INTER.	WEST COAST	990	ST. HELENABAAI	SALDANHA BAY	GOVERNMENT OWNED	TO BE COMPLETED 2026/27	FEASIBILITY	R 55 000	R 0	R 55 000	EIG
149	SURREY PRIM.	METRO CENTRAL	878	SURREY ESTATE	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2026/27	FEASIBILITY	R 65 000	R 0	R 65 000	EIG
150	DE VILLIERS PRIM.	EDEN AND CENTRAL KAROO	849	BRIDGTON	OUTSHOORN	GOVERNMENT OWNED	TO BE COMPLETED 2027/28	FEASIBILITY	R 63 000	R 0	R 63 000	EIG
151	KLEINBERG PRIM.	METRO SOUTH	1138	OCEAN VIEW	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2027/28	FEASIBILITY	R 63 000	R 0	R 63 000	EIG
152	CATHKIN SEC.	METRO CENTRAL	409	HEIDVELD	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2027/28	FEASIBILITY	R 65 000	R 0	R 65 000	EIG
153	OKLAHOMASTRAAT PRIM.	METRO EAST	1163	MACASSAR	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2027/28	FEASIBILITY	R 63 000	R 0	R 63 000	EIG
154	WATSONIA PRIM.	METRO EAST	949	WATSONIA PARK	CITY OF CAPE TOWN	GOVERNMENT OWNED	TO BE COMPLETED 2027/28	FEASIBILITY	R 63 000	R 0	R 63 000	EIG
155	DYSELSDORP PRIM.	EDEN AND CENTRAL KAROO	799	DYSELSDORP	OUTSHOORN	GOVERNMENT OWNED	TO BE COMPLETED 2027/28	FEASIBILITY	R 70 000	R 0	R 70 000	EIG
156	GROOT BRAKRIEVER PRIM.	EDEN AND CENTRAL KAROO	1033	GROOT BRAKRIEVER	MOSSEL BAY	GOVERNMENT OWNED	TO BE COMPLETED 2027/28	FEASIBILITY	R 70 000	R 0	R 70 000	EIG

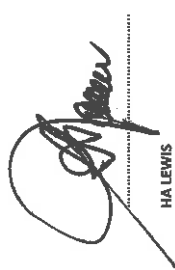
WCED - ANNEXURE A: 207 INAPPROPRIATE SCHOOLS LIST

No	SCHOOL NAME	EDUCATION DISTRICT	TOTAL ENROLMENT	SUBURB	MUNICIPALITY	STATE OWNED/LEASED	NOTES	PROGRESS UPDATE	BUDGET	EXPENDITURE TO DATE	ESTIMATED FUTURE EXPENDITURE	FUND
157	PRINS ALBERT PRIM.	EDEN AND CENTRAL KAROO	1074	PRINCE ALBERT	PRINCE ALBERT	GOVERNMENT OWNED	TO BE COMPLETED 2027/28	FEASIBILITY	R 70 000	R 0	R 70 000	EIG
158	BERTIE BARNARD LS.	EDEN AND CENTRAL KAROO	252	STILBAAI	HESSECUA	GOVERNMENT OWNED	ENROLMENT < 250	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
159	FREIEMERSHEIM PRIM.	EDEN AND CENTRAL KAROO	243	GROOT BRAKRIVIER	MOSEL BAY	GOVERNMENT OWNED	ENROLMENT < 250	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
160	LUTZVILLE NGK PRIM.	WEST COAST	270	LUTZVILLE	MATZKAMA	GOVERNMENT OWNED	ENROLMENT < 250	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
161	NIEUWIE MORGEN PRIM.	CAPE WINELANDS	141	WORCESTER	BREEDER VALLEY	GOVERNMENT OWNED	ENROLMENT < 250	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
162	OLUF ANTISVALLE PRIM	WEST COAST	208	OTRUSDAL	ODERBERG	GOVERNMENT OWNED	ENROLMENT < 250	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
163	PETRA GEDENK PRIM.	CAPE WINELANDS	261	HOOFSTRAAT	WITZENBERG	GOVERNMENT OWNED	ENROLMENT < 250	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
164	ANDILE PRIM.	METRO SOUTH	679	OTTERY	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
165	BELHAR PRIM.	METRO NORTH	1150	BELHAR	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
166	BELLVILLE-SUID PRIM	METRO NORTH	594	BELLVILLE-SUID	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
167	BLOUERG RIDGE PRIM.	METRO NORTH	1033	BLOUERGANT	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
168	BOTRIVIER PRIM	OVERBERG	746	BOTRIVIER	THEEWATERSKLOOF	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
169	BRIDGTON SEK.	EDEN AND CENTRAL KAROO	1346	BRIDGTON	ODTSHOORN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
170	CERES PRIM.	CAPE WINELANDS	945	CERES	WITZENBERG	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
171	CONVILLE PRIM.	EDEN AND CENTRAL KAROO	1304	GEORGE INDUSTRIA	GEORGE	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
172	DAGBEEK PRIM.	METRO CENTRAL	487	HEIDEVELD	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
173	DE TUNEN PRIM.	CAPE WINELANDS	639	WORCESTER	BREEDER VALLEY	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
174	DELLVILLE PARK PRIM	EDEN AND CENTRAL KAROO	1333	DELLVILLE PARK	GEORGE	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
175	DIAZVILLE PRIM.	WEST COAST	1551	SALDANHA	SALDANHA BAY	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
176	DOWNVILLE PRIM.	METRO CENTRAL	804	MANENBERG	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
177	EASTHILL PEAK PRIM.	METRO CENTRAL	708	MANENBERG	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
178	EBENHAESER PRIM.	WEST COAST	502	LUTZVILLE	MATZKAMA	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
179	EEBENDEKJUL PRIM.	WEST COAST	328	EEBENDEKJUL	BERGRIVIER	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
180	ELDENE PRIM.	METRO NORTH	483	ELSESRIEVER	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
181	FRAANSIG PRIM.	EDEN AND CENTRAL KAROO	947	HORNLEE	KNYSNA	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
182	GEORGE SEK.	EDEN AND CENTRAL KAROO	1509	GEORGE-OOS	GEORGE	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
183	H.J. KRONEBERG JUN. PRIM.	METRO CENTRAL	593	MATLAND EAST	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
184	HEATHFIELD PRIM.	METRO SOUTH	821	HEATHFIELD	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
185	HEIDEDAL PRIM.	EDEN AND CENTRAL KAROO	1500	GEORGE	GEORGE	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
186	HILLWOOD PRIM.	METRO SOUTH	1088	LAVENDER HILL	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
187	HOMBA PRIM.	METRO EAST	713	KHAYELITSHA	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
188	HOPOLANG PRIM.	METRO EAST	819	KHAYELITSHA	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
189	KANNEMEYER PRIM.	METRO SOUTH	618	GRASSY PARK	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
190	KOSIE DE WET PRIM.	OVERBERG	1554	VILLERSDORP	THEEWATERSKLOOF	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
191	MASKAM PRIM.	WEST COAST	682	VAN RHYNSDORP	MATZKAMA	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
192	MOOLUTSIG PRIM.	CAPE WINELANDS	873	CERES	WITZENBERG	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
193	MORRISDALE PRIM.	CAPE WINELANDS	908	CERES	WITZENBERG	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
194	NAPHAKADE PRIM.	WEST COAST	1076	MALMESBURY	SWARTLAND	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
195	NEW ORLEANS PRIM.	CAPE WINELANDS	538	NEW ORLEANS	DRAKENSTEIN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
196	NEWFIELDS PRIM.	METRO CENTRAL	528	NEWFIELDS ESTATE	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
197	NIJEWOUT PRIM.	WEST COAST	930	KLAWER	MATZKAMA	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
198	PARKWOOD PRIM.	METRO SOUTH	599	LANDGOED	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
199	PERVALE PRIM.	METRO SOUTH	594	LOTUS RIVER	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
200	PRIMROSE PARK PRIM.	METRO CENTRAL	542	PRIMROSE PARK	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
201	PROTEA LAER.	EDEN AND CENTRAL KAROO	286	BRIDGTON	ODTSHOORN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
202	ROSENDAAL SEK.	METRO NORTH	908	ROSENDAAL	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
203	SAMBOU PRIM.	METRO CENTRAL	338	MANENBERG	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
204	SITHEMBELE MATISO SEC	METRO SOUTH	1086	GUGULETHU	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG

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No	SCHOOL NAME	EDUCATION DISTRICT	TOTAL ENROLLMENT	SUBURB	MUNICIPALITY	STATE OWNED/LEASED	NOTES	PROGRESS UPDATE	BUDGET	EXPENDITURE TO DATE	ESTIMATED FUTURE EXPENDITURE	FUND
205	TOWERKOP PRIM	EDEN AND CENTRAL KAROO	1082	LADISMITH	KANNALAND	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
206	VANGUARD PRIM	METRO CENTRAL	898	VANGUARD ESTATE	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG
207	WINSLEY PRIM	METRO NORTH	588	BELLVILLE-SUD	CITY OF CAPE TOWN	GOVERNMENT OWNED	PRE-FEASIBILITY	PRE-FEASIBILITY	R 100 000	R 0	R 100 000	EIG

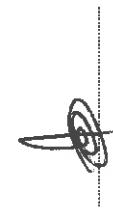
SUMMARY	Number of Schools	Notes
Leased Schools closed	3	Not to be replace
Leased schools Pending Closure	2	Not to be replace
Leased schools remaining	21	Not to be replace
Schools<250 learners Pending Closure	2	Not to be replace
Schools<250 learners To be Closed or Merge	7	Not to be replace
Potential Closures	2	Not to be replace
Schools completed	41	Replaced
Schools in Construction	8	To be replace
Schools already in Planning	19	To be replace
Planning in MTEF	21	To be replace
Schools prioritised in 10 year budget	31	To be replace
Schools not yet prioritised for replacement	50	To be replace
	207	



HA LEWIS
ACTING DDC:PLANNING

DATE

2016.11.16



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MEC FOR EDUCATION

DATE

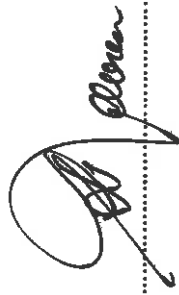
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WCED - ANNEXURE B: INFRASTRUCTURE EXPENDITURE OVER THE MTEF PERIOD 2014/15 - 2016/17

ITEM	FUNDS	2014/15 R'000	2015/16 R'000	2016/17 R'000
REPLACEMENT SCHOOL	EIG	R 670 726	R 385 799	R 390 080
	ES	R 49 876	R 54 350	R 39 112
NEW SCHOOL	EIG	R 149 061	R 223 257	R 271 187
	ES	R 119 527	R 131 400	R 86 549
GRADE R	EIG	R 5 500	R 24 110	R 42 681
	ES	R 56 462	R 0	R 0
UPGRADES AND ADDITIONS (&SPORTFIELDS)	EIG	R 3 600	R 10 600	R 18 000
	ES	R 65 920	R 65 846	R 108 678
MAINTENANCE	EIG	R 180 803	R 356 090	R 333 862
	ES	R 38 245	R 63 453	R 44 537
MOBILES	EPWP	R 2 564	R 2 818	R 2 520
	EIG	R 0	R 6 877	R 30 000
ADDITIONAL CLASSROOMS	ES	R 14 919	R 46 645	R 106 536
	EIG	R 0	R 15 004	R 20 226
HOSTELS	ES	R 9 026	R 0	R 0
	EIG	R 0	R 0	R 0
OTHER (GOODS & SERVICES, HUMAN RESOURCE CAPACITY AND CAPACITY CONSULTANTS FOR SGB PROJECTS)	ES	R 11 654	R 0	R 52 329
	EIG	R 14 399	R 30 478	R 28 667

WCED - ANNEXURE B: INFRASTRUCTURE EXPENDITURE OVER THE MTEF PERIOD 2014/15 - 2016/17

ITEM	FUNDS	2014/15 R'000	2015/16 R'000	2016/17 R'000
EIG		R 1 021 344	R 1 021 737	R 1 134 703
ES		R 368 374	R 392 172	R 444 830
EPWP		R 2 564	R 2 818	R 2 520
TOTAL		R 1 392 282	R 1 416 727	R 1 582 053



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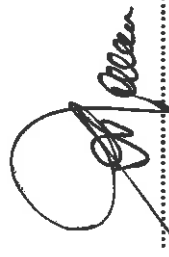
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WCED - ANNEXURE C: ABLUTIONS BACKLOG / INSUFFICIENT NUMBER OF ABLUTIONS

SCHOOL_NAME	EDUC DISTRICT	SCHOOL TYPE	UNITS	STAGE	ON NORMS AND STANDARDS PLAN	BUDGET R'000
HIGHBURY PRIM	METRO EAST	Primary School	4	Practical Completion	No	R 1 080
GROENVLEI PRIM	WEST COAST	Primary School	4	Practical Completion	No	R 1 732
TYHOLORA PRIM	EDEN AND CENTRAL KAROO	Primary School	2	Practical Completion	No	R 1 776
CEDAR PRIM	METRO SOUTH	Primary School	2	Practical Completion	No	R 971
AH BARNARD PRIM	EDEN AND CENTRAL KAROO	Primary School	2	Practical Completion	No	R 1 569
NOMZAMO PRIM	METRO EAST	Primary School	2	Practical Completion	No	R 1 230
NOMZAMO HS	METRO EAST	Secondary School	2	Practical Completion	No	R 1 188
DIAZVILLE PRIM	WEST COAST	Primary School	2	Practical Completion	No	R 1 386
AZ BERMAN PRIM	METRO SOUTH	Primary School	2	Practical Completion	No	R 1 569
CHARLESTON HILL SS	CAPE WINELANDS	Secondary School	2	Construction	No	R 1 067
ENKULULEKWENI PRIM.	METRO NORTH	Primary School	2	Construction	Yes	R 1 162
BLOEKOMBOS SEC	METRO NORTH	Secondary School	2	Cancelled	Yes	cancelled
PARKDENE PRIM. (George)	EDEN AND CENTRAL KAROO	Primary School	2	Construction	Yes	R 1 296
SCHOONSPRUIT SEK.	WEST COAST	Secondary School	2	Cancelled	Yes	cancelled
LIEBENBERG PRIM.	WEST COAST	Primary School	2	Construction	Yes	R 1 178
LUDWE NGAMLANA PRIMARY SCHOOL	METRO EAST	Primary School	2	Construction	Yes	R 1 147
USASAZO SEC.	METRO EAST	Secondary School	2	Cancelled	Yes	cancelled
THEMBELITHA PS	METRO EAST	Primary School	2	Construction	No	R 1 219

WCED - ANNEXURE C: ABLUTIONS BACKLOG / INSUFFICIENT NUMBER OF ABLUTIONS

SCHOOL_NAME	EDUC DISTRICT	SCHOOL TYPE	UNITS	STAGE	ON NORMS AND STANDARDS PLAN	BUDGET R'000
DELFT THS	METRO NORTH	Secondary School	2	Construction	No	R 1 192
SIMENYENE SS	METRO NORTH	Secondary School	2	Construction	No	R 1 060
VREDENDAL SS	WEST COAST	Secondary School	2	Construction	No	R 1 219



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WCED - ANNEXURE D: CLASSROOM BACKLOG

SCHOOL_NAME	SCHOOLTYPE	EDUCATION DISTRICT	UNITS	STAGE	ON NORMS AND STANDARD PLAN	BUDGET R'000
CAMPS BAY PRIM	Primary School	METRO CENTRAL	2	Practical completion	No	R 3 046
SONWABO PRIM	Primary School	METRO SOUTH	2	Practical completion	No	R 1 646
KUYAKHANYA PRIM (QINGQA-MNTWANA PRIM)	Primary School	METRO SOUTH	2	Practical completion	No	R 1 851
SAMORA MACHEL PRIM	Primary School	METRO SOUTH	2	Practical completion	No	R 1 468
HUGUENOT PRIM	Primary School	METRO SOUTH	2	Practical completion	No	R 1 395
NORTHWOOD PRIM	Primary School	METRO SOUTH	2	Practical completion	No	R 3 040
SAFFIER PRIM	Primary School	METRO NORTH	2	Practical completion	No	R 2 712
NALUXOLO PRIM	Primary School	METRO SOUTH	2	Practical completion	No	R 1 411
ASHTON PRIM	Primary School	CAPE WINELANDS	2	Practical completion	No	R 1 744
STELLENBOSCH PRIM	Primary School	CAPE WINELANDS	2	Practical completion	No	R 960
ROUXVILLE PRIM	Primary School	METRO EAST	1	Practical completion	No	R 384
KUYASA PRIM	Primary School	METRO EAST	2	Construction	No	R 1 517
KAYAMANDI SS	Secondary School	CAPE WINELANDS	2	Construction	No	R 1 759
PLETTENBERG BAY SS	Secondary School	EDEN AND CENTRAL KAROO	2	Construction	No	R 1 760
NAPHAKADE PRIM	Primary School	WEST COAST	2	Construction	No	R 2 253
EDEN PRIM	Primary School	WEST COAST	2	Construction	No	R 2 382
LLINGELETHU SEC.	Secondary School	WEST COAST	2	Terminated	yes	Cancelled
LENTEGEUR SEC.	Secondary School	METRO SOUTH	2	Construction	yes	R 1 739
SAREPTA SEK.	Secondary School	METRO EAST	2	Construction	yes	R 1 739
CHRIS NISSEN PRIM	Primary School	EDEN AND CENTRAL KAROO	2	Construction	yes	R 2 518
MZOXOLO PRIM.	Primary School	EDEN AND CENTRAL KAROO	2	Construction	yes	R 1 825
SOBAMBISANA PRIM.	Primary School	METRO EAST	2	Construction	yes	R 1 965
HILLCREST SEK.	Secondary School	EDEN AND CENTRAL KAROO	2	Construction	yes	R 1 824

WCED - ANNEXURE D: CLASSROOM BACKLOG

SCHOOL_NAME	SCHOOLTYPE	EDUCATION DISTRICT	UNITS	STAGE	ON NORMS AND STANDARD PLAN	BUDGET R'000
INDWE SEC	Secondary School	EDEN AND CENTRAL KAROO	2	Terminated	yes	Cancelled
ROODEZANDT SEK.	Secondary School	CAPE WINELANDS	2	Construction	yes	R 2 435
MACASSAR SEK	Secondary School	METRO EAST	2	Construction	yes	R 2 407
HEXVALLEI SEK.	Secondary School	CAPE WINELANDS	2	Construction	yes	R 2 334
SILUKHANYO PRIM	Primary School	METRO EAST	2	Construction	yes	R 2 289
INTSEBENZISWANO SEC	Secondary School	METRO SOUTH	2	Construction	yes	R 2 233
HM BEETS PRIM	Primary School	CAPE WINELANDS	2	Planning	No	R 371
MOUNT PLEASANT PRIM	Primary School	OVERBERG	2	Planning	No	R 1 004
OKKIE SMUTS PRIM	Primary School	OVERBERG	2	Planning	No	R 1 166
VERGENOEGD PRIM	Primary School	METRO NORTH	2	Planning	No	R 1 011
ELANDSFONTEIN PRIM	Primary School	WEST COAST	2	Planning	No	R 381
SILVERLEA PS	Primary School	METRO NORTH	2	Construction	No	R 1 500



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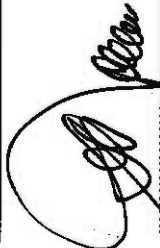
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WCED - ANNEXURE E: FENCING BACKLOG

SCHOOL_NAME	EDUC DISTRICT	STAGE	ON NORMS AND STANDARDS PLAN	BUDGET R'000
AURIAL COLLEGE	EDEN AND CENTRAL KAROO	Complete	No	R 2 318
BLOMVLEI PRIM.	METRO CENTRAL	Complete	No	R 1 553
SILIKAMVA HIGH SCHOOL	METRO CENTRAL	Complete	No	R 2 663
SINETHEMBA SEC.	METRO SOUTH	Complete	No	R 1 427
BEAUVALLON SS	METRO CENTRAL	Complete	No	R 1 856
RIDGEVIEW PRIM.	EDEN AND CENTRAL KAROO	Construction	No	R 2 021
HARRY GWALA SEC.	METRO EAST	Complete	No	R 1 749
WEBNERSTRAAT PRIM.	METRO NORTH	Complete	No	R 1 259
MONTAGU'S GIFT PRIM	METRO SOUTH	Complete	No	R 1 449
WESTON SEK.	WEST COAST	Complete	No	R 2 781
GARDEN ROUTE PRIM.	EDEN AND CENTRAL KAROO	Construction	No	R 2 445
ASHTON LS.	CAPE WINELANDS	Complete	No	R 486
WOLSELEY LS.	CAPE WINELANDS	Construction	No	R 1 593
PLETTENBERGBAAI SEK.	EDEN AND CENTRAL KAROO	Construction	No	R 2 143
ARCADIA PRIM.	METRO CENTRAL	Complete	No	R 1 155
BONTEHEUWEL SEK.	METRO CENTRAL	Construction	Yes	R 1 548
KULANI SEC	METRO CENTRAL	Complete	No	R 1 724
NOOITGEDACHT PRIM.	METRO CENTRAL	Complete	No	R 1 435
RAHMANIYEH PRIM.	METRO CENTRAL	Terminated	Yes	cancelled
THANDOKHULU SEC	METRO CENTRAL	Planning	No	cancelled
WALMER SEC.	METRO CENTRAL	Construction	No	R 464
LWANDLE PRIM.	METRO EAST	Construction	No	R 1 610
NOLUNGILE PRIM.	METRO EAST	Construction	No	R 1 139
RUSTHOF SEK.	METRO EAST	Construction	No	R 1 639
EDWARD PRIM.	METRO NORTH	Construction	No	R 1 513
ELSWOOD PRIM.	METRO NORTH	Construction	No	R 1 402
ALOE JUN. HS	METRO SOUTH	Construction	No	R 1 583
ALOE SEC.	METRO SOUTH	Construction	No	R 1 695
PRINCETON SEC.	METRO SOUTH	Construction	No	R 2 196

WCED - ANNEXURE E: FENCING BACKLOG

SCHOOL_NAME	EDUC DISTRICT	STAGE	ON NORMS AND STANDARDS PLAN	BUDGET R'000
ROCKLANDS PRIM	METRO SOUTH	Construction	No	R 1 040
SPINE ROAD SEC.	METRO SOUTH	Construction	No	R 1 693
O.J. ERASMUS NGK PRIM.	WEST COAST	Construction	No	R 642
STEILHOOGTE NGK PRIM.	WEST COAST	Construction	Yes	R 1 092
CERES PRIM	CAPE WINELANDS	Complete	No	R 726
MARY KIHN SCHOOL	METRO CENTRAL	Complete	No	R 900
DAGBREEK PRIM	METRO CENTRAL	Complete	No	R 642
WELLINGTON JEUGSORG & ONDERWYSSENTRUM	CAPE WINELANDS	Complete	No	R 2 367
MORGENSON PRIM	METRO CENTRAL	Construction	No	R 1 417
ST. ANDREWS	METRO NORTH	Construction	No	R 2 329
THEMBALETHU SNS	METRO EAST	Construction	No	R 1 586
SOYISILE PS	METRO EAST	Construction	No	R 1 334
THEMBELIHLE HS	METRO EAST	Construction	No	R 2 126
SOSEBENZA PS	METRO EAST	Construction	No	R 1 029


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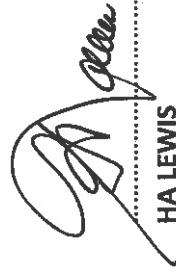

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WCED - ANNEXURE F: LABORATORIES BACKLOG

SCHOOL_NAME	EDUC DISTRICT	STAGE	ON NORMS AND STANDARDS PLAN	BUDGET: WCED's contribution R'000
Inkwenkwezi SS	Metro North	PC	No	R 300
Forest Heights SS	Metro East	PC	No	R 300
Sithembele Matiso SS	Metro South	PC	No	R 300
Charleston Hill Ss	Cape Winelands	Planning	No	R 300
Garden Route Ps	Eden & Central Karoo	Construction	No	R 298
Manzaomthombo	Metro North	Construction	No	R 300
Mc Gregor Ps	Cape Winelands	Construction	Yes	R 298
Murray Hs	Eden & Central Karoo	Construction	No	R 336
Ocean View Ss	Metro South	Construction	No	R 300
Percy Mdala	Eden & Central Karoo	Construction	No	R 298
Phakama Ss	Metro South	Construction	No	R 300
Spes Bona	Metro Central	Construction	No	R 300
Tyholora Ps	Eden & Central Karoo	Construction	No	R 298
Weltevrede Ngk Ps	Cape Winelands	Planning	No	R 298
York Road Ps	Metro Central	Construction	No	R 266



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WCED - ANNEXURE G: SPORT FIELDS BACKLOG

SCHOOL_NAME	EDUC DISTRICT	STAGE	ON NORMS AND STANDARDS PLAN	BUDGET
Bernadino Heights HS,				
Watsonia PS, Cavalleria PS	Metro East	Completed	No	R 29 889 917.96
Intlanganiso HS	Metro East	Completed	No	R 10 151 449.70
Stratford PS	Metro East	Completed	No	R 4 371 082.41
Inkwenkwezi HS	Metro North	Completed	No	R 2 201 080.46



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WCED - ANNEXURE H: HALLS

SCHOOL_NAME	EDUC DISTRICT	STAGE	FINANCIAL YEAR	BUDGET: WCED'S CONTRIBUTION R'000
Beacon Hill SS	Metro South	CONSTRUCTION	2016/17	R 2 793
Cravenby SS	Metro North	CONSTRUCTION	2016/17	R 2 793
Langa HS	Metro Central	CONSTRUCTION	2016/17	R 2 793
Fairmount SS	Metro South	CONSTRUCTION	2016/17	R 2 793
Tafelsig SS	Metro South	CONSTRUCTION	2016/17	R 2 793
Masivuke PS	Metro South	CONSTRUCTION	2016/17	R 2 793
Westville PS	Metro South	CONSTRUCTION	2016/17	R 2 793
Levana PS	Metro South	CONSTRUCTION	2016/17	R 2 793
Kannemeyer PS	Metro South	CONSTRUCTION	2016/17	R 2 793
Hexvallei SS	Metro South	CONSTRUCTION	2016/17	R 2 793
Montevideo PS	Metro Central	COMPLETE	2015/16	R 2 645
Hillwood PS	Metro South	COMPLETE	2015/16	R 2 645
Manenberg HS	Metro Central	COMPLETE	2015/16	R 2 645
Belvue PS	Metro North	COMPLETE	2015/16	R 2 645
Robinvale HS	Metro North	COMPLETE	2015/16	R 2 645
Helderkruijn PS	Metro East	COMPLETE	2015/16	R 2 645
De Kruine SS	Cape Winelands	COMPLETE	2015/16	R 2 645
Cavalleria PS	Metro East	COMPLETE	2015/16	R 2 895
Battswood Arts centre	Metro South	COMPLETE	2015/16	R 2 645
Phakamisani PS	Eden and Central Karoo	COMPLETE	2015/16	R 2 765
Morester SS	Eden and Central Karoo	COMPLETE	2014/15	R 2 600
Parkdene SS	Eden and Central Karoo	COMPLETE	2014/15	R 2 600
Lavender Hill SS	Metro South	COMPLETE	2014/15	R 2 400
Klein Nederberg SS	Cape Winelands	COMPLETE	2014/15	R 2 400
Heathfield HS	Metro South	COMPLETE	2014/15	R 2 400
Tembaletu LSEN school	Metro Central	COMPLETE	2013/14	R 2 000
Sullivan PS	Metro South	COMPLETE	2013/14	R 2 000
Strandfontein SS	Metro South	COMPLETE	2013/14	R 1 800

WCED - ANNEXURE H: HALLS

SCHOOL_NAME	EDUC DISTRICT	STAGE	FINANCIAL YEAR	BUDGET: WCED'S CONTRIBUTION R'000
Ceres SS	Cape Winelands	COMPLETE	2013/14	R 2 400
Esselen Park PS	Cape Winelands	COMPLETE	2012/13	R 1 000
Cedar PS	Metro Central	COMPLETE	2012/13	R 500
Chris Hani SS	Metro East	COMPLETE	2012/13	R 500
Sithembele Mitso SS	Metro South	COMPLETE	2012/13	R 500


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WCED - ANNEXURE I: NEW SCHOOLS COMPLETED SINCE 2013/14

NO	PROJECT NAME	EMIS NUMBER	NAME OF SCHOOL	FINANCIAL YEAR	COMMENT	EXPENDITURE TILL SEPTEMBER 2016	Primary Funding Source
1	NOMZAMO HS	100000328	Nomzamo H/S (mobile school)	2013/14	New mobile school	Included in mobile budget	ES
2	PROTEA HEIGHTS ACADEMY	107310205	Brackenfell HS	2014/15	New school	R 46 092 000	ES
3	VAN WYKSVLEI PRIMARY SCHOOL	112470570	Van Wyksvlei PS	2014/15	New school	R 37 088 000	EIG
4	FOREST VILLAGE LEADERSHIP ACADEMY	100000432	Eersterivier PS	2015/16	New school	R 54 913 000	EIG
5	HAPPY VALLEY PRIMARY SCHOOL	100000433	Happy Valley P/S	2015/16	New school	R 51 576 000	EIG
6	KHANYA PRIM	106312061	Khanya P/S	2015/16	Replacement school on new site	R 47 416 000	EIG
7	KRANSHOEK PRIM.	119356875	Kranshoek P/S	2015/16	Replacement school on new site	R 50 542 000	ES
8	KWANOKUTHULA PRIMARY SCHOOL	100000454	Kwanakuthula P/S	2015/16	New school	R 54 058 000	ES
9	PARLIAMENT STREET PRIMARY SCHOOL	100000445	Parliament Street P/S (mobile school)	2015/16	New mobile school	Included in mobile budget	ES
10	SILVERLEAF PRIMARY SCHOOL	105480754	Silverleaf P/S (mobile school)	2015/16	New mobile school	Included in mobile budget	ES
11	SILVERSANDS SEC.	105008252	Silversands H/S	2015/16	Replacement school on new site	R 69 558 000	EIG
12	VRT PITT PRIMARY SCHOOL	117309353	Swellendam P/S	2015/16	New school	R 55 234 000	EIG
13	RUSTHOF SKOOL	110324159	Rusthof Skool	2016/17 (target)	Replacement school on new site	R 56 487 000	EIG
14	SINENJONGO HS	103353491	Sinenjongo HS	2016/17 (target)	Replacement school on new site	R 56 777 000	EIG
15	Worcester HS	100000586	Worcester HS	2016/17 (target)	New school	R 48 584 000	ES
16	Zwelethemba SS	100000585	Zwelethemba SS	2016/17 (target)	New school	R 40 889 000	EIG
17	Tulbagh PS	100000587	Tulbagh PS	2016/17 (target)	New school	R 57 974 000	EIG
18	CHERE BOTHA SKOOL	101328529	Chere Botha LSEN	2017/18 (target)	Replacement school on new site	R 26 756 000	EIG



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WCED - ANNEXURE J: MAINTENANCE

SCHOOL NAME	EDUC DISTRICT	STAGE	BUDGET
Laingsburg HS	Eden and Central Karoo	Complete	R 4 247 477.50
Acacia PS	Eden and Central Karoo	Construction	R 4 801 258.62
George SS	Eden and Central Karoo	Construction	R 5 370 872.27
George South PS	Eden and Central Karoo	Complete	R 5 042 140.44
Tyholora PS	Eden and Central Karoo	Construction	R 4 374 332.36
Van Der Hoven PS	Eden and Central Karoo	Construction	R 2 151 048.45
Gansbaai PS	Overberg	Construction	R 3 558 189.93
Cavelleria PS	Metro East	Construction	R 4 125 369.68
Wolseley PS	Cape Winelands	Construction	R 5 184 736.04
Eliada-Kairos SNS	Eden and Central Karoo	Construction	R 4 897 103.63
Silverlea PS	Metro Central	Complete	R 4 200 204.73
Pieter Langeveldt PS	Cape Winelands	Construction	R 602 291.02
Eurecon PS	Metro North	Complete	R 1 940 012.59
Amalienstien LB PS	Eden and Central Karoo	Complete	R 775 213.42
Layton NGK PS	Eden and Central Karoo	Complete	R 208 390.54
Friemersheim PS	Eden and Central Karoo	Complete	R 652 608.01
Hoekwil PS	Eden and Central Karoo	Complete	R 976 888.25
Towerkop PS	Eden and Central Karoo	Complete	R 1 275 519.30
Van Reede PS	Eden and Central Karoo	Complete	R 1 199 005.09
Voorbedag PS	Eden and Central Karoo	Complete	R 354 731.12
Ladismith HS	Eden and Central Karoo	Complete	R 1 156 829.84
Hillcrest SS	Eden and Central Karoo	Complete	R 3 527 038.80
AH Barnard PS	Eden and Central Karoo	Construction	R 4 498 104.81

WCED - ANNEXURE J: MAINTENANCE

SCHOOL NAME	EDUC DISTRICT	STAGE	BUDGET
Perivale PS	Metro South	Complete	R 370 507.57
Lourier PS	Metro South	Complete	R 486 763.15
Norwood Sentraal PS	Metro North	Complete	R 410 383.90
Bellville South PS	Metro North	Complete	R 378 484.82
Berzelia PS	Metro North	Complete	R 327 407.59
Oklahoma Str PS	Metro East	Complete	R 377 970.94
Watsonia PS	Metro East	Complete	R 455 577.56
Ridgeview PS	Eden and Central Karoo	Construction	R 4 021 232.84
Ysterplaat Junior PS	Metro Central	Complete	R 3 203 694.35
Buren HS	Metro Central	Complete	R 4 664 862.25
Bishop Lavis SS	Metro North	Complete	R 4 608 397.01
Weltevrede SS	Cape Winelands	Construction	R 4 229 808.26
Ribeeck-Wes PS	West Coast	Construction	R 2 692 978.73
Princeton SS	Metro South	Construction	R 3 666 639.17
Camps Bay HS	Metro Central	Construction	R 4 211 469.38
Cravenby SS	Metro North	Construction	R 4 344 522.18
Franken VGK PS	Eden and Central Karoo	Construction	R 419 900.03
Clanwilliam SS	West Coast	Complete	R 805 181.40
Hottentots-Holland HS	Metro East	Construction	R 4 057 794.18
ALBERTINIA HS.	Eden and Central Karoo	In Construction	R 2 984 535.57
ALTANTIS SEK	Metro North	In Construction	R 3 510 232.21
Augsburg Landbouginnasium	West Coast	Completed	R 2 374 098.75
EDEN LSEN	Eden and Central Karoo	In Construction	R 3 045 554.06

WCED - ANNEXURE J: MAINTENANCE

SCHOOL NAME	EDUC DISTRICT	STAGE	BUDGET
GROSVENOR PS	Metro North	In Construction	R 2 681 703.78
HOPOLANG PRIM.	Metro East	In Construction	R 1 480 851.68
ID MKIZE SEN SEC	Metro East	In Construction	R 2 631 907.61
Ikhwazi Lesizwe Prim.	Metro East	In Construction	R 4 865 482.96
INTSHUKUMO SEC. *	Metro East	In Construction	R 3 794 286.18
KERRIA PRIM	Metro North	In Construction	R 4 720 347.50
KLAPMUTS PRIM.	Cape Winelands	In Construction	R 2 499 635.56
KLEIN NEDERBURG SEK. *	Cape Winelands	In Construction	R 9 882 292.47
KLIENMOND LS	Overberg	In Construction	R 2 042 673.60
LIEBENBERG PRIM.	West Coast	In Construction	R 2 885 282.66
LWAZI PRIM.	Metro Central	In Construction	R 4 018 419.90
MANENBERG SEK.	Metro Central	In Construction	R 4 784 069.37
Morester Sek	Eden and Central Karoo	In Construction	R 5 100 416.42
NAASTDRIET PRIM.	West Coast	In Construction	R 1 030 059.90
NOOITGEDACHT PRIM.	Metro Central	In Construction	R 883 741.72
OUDTSHOORN-NOORD LS. *	Eden and Central Karoo	In Construction	R 4 978 211.54
PHOENIX SEK.	Metro South	In Construction	R 5 303 476.33
Prince George Prim.	Metro South	In Construction	R 4 980 733.37
PROTEUS SEK.	Eden and Central Karoo	In Construction	R 4 744 776.18
Range Sek.	Metro North	Completed	R 4 692 697.49
REDELINGHUYLS LS	West Coast	In Construction	R 2 243 228.32
Riviersonderend Prim.	Overberg	In Construction	R 2 090 724.77
RR Franks Prim.	Metro East	In Construction	R 3 167 187.08
RUSTHOF SEK.	Metro East	In Construction	R 4 330 200.61
Sarepta Prim.	Metro East	Completed	R 1 876 299.45
Sobambisana Prim.	Metro East	In Construction	R 5 371 016.77

WCED - ANNEXURE J: MAINTENANCE

SCHOOL_NAME	EDUC DISTRICT	STAGE	BUDGET
ST ALBANS PRIM.*	Cape Winelands	In Construction	R 7 120 561.54
Strand SS	Metro East	In Construction	R 7 042 216.74
THORNTONWEG PRIM.	Metro Central	In Construction	R 7 542 679.40
TM Ntanda Prim	Eden and Central Karoo	Completed	R 3 624 788.24
Ukhanyo Prim.	Metro South	In Construction	R 3 528 169.49
WA ROSSOUW PRIM.	Cape Winelands	In Construction	R 1 952 169.62
WESKUS SPESIALE SKOOL	West Coast	In Construction	R 9 107 117.66
Witzenberg Prim.	Cape Winelands	Completed	R 1 801 947.79
Zwartberg HS.	Eden and Central Karoo	In Construction	R 4 569 034.55
Balvenie Prim.	METRO NORTH	Completed	R 4 882 000.00
Brooklands Prim.	METRO EAST	Completed	R 1 891 000.00
Claremont Prim.	METRO CENTRAL	Delayed	R 2 792 084.00
Doringbaai Prim.	WEST COAST	Completed	R 1 591 763.00
Eden Prim.	WEST COAST	Delayed	R 2 689 000.00
Elnor Prim.	METRO NORTH	Completed	R 3 013 913.00
Esselenpark Prim.	CAPE WINELANDS	Completed	R 3 831 000.00
Esselenpark Sek.	CAPE WINELANDS	Completed	R 3 215 000.00
Goedehoeop PS	WEST COAST	Completed	R 2 792 329.00
Groenberg Sek.	OVERBERG	Delayed	R 2 987 000.00
Groendal Prim.	CAPE WINELANDS	Completed	R 2 277 000.00
Heathfield Prim.	METRO SOUTH	Completed	R 268 000.00
Herold Prim.	EDEN AND CENTRAL KAROO	Delayed	R 753 279.00
Houtbaai Sek.	METRO CENTRAL	Delayed	R 4 597 889.00
Ikaya Prim.	CAPE WINELANDS	Completed	R 4 734 000.00
Kleinrivier VGK LS	WEST COAST	Completed	R 976 000.00
Koeberg Prim.	METRO CENTRAL	Completed	R 5 346 166.00

WCED - ANNEXURE J: MAINTENANCE

SCHOOL_NAME	EDUC DISTRICT	STAGE	BUDGET
Labori HS.	CAPE WINELANDS	Delayed	R 3 997 000.00
Lutzville HS.	WEST COAST	Completed	R 2 027 000.00
Marroosfontein Prim.	METRO NORTH	Completed	R 3 870 000.00
Mbekweni Prim.	CAPE WINELANDS	Delayed	R 3 702 000.00
Merrydale Prim.	METRO SOUTH	Completed	R 3 919 000.00
Montagu's Gift Prim.	METRO SOUTH	Completed	R 731 000.00
Mooi-Uitsig Prim.	CAPE WINELANDS	Completed	R 283 000.00
Mount Pleasant Prim.	OVERBERG	Delayed	R 2 634 567.00
Murraysburg HS.	EDEN AND CENTRAL KAP	Delayed	R 3 277 000.00
Nobantu Prim.	METRO SOUTH	Completed	R 4 582 051.00
Nuwerus HS.	WEST COAST	Completed	R 2 798 883.00
P.W. De Bruin Prim.	WEST COAST	Delayed	R 2 858 000.00
Parkwood Prim.	METRO SOUTH	Completed	R 852 008.00
Pniel Prim.	CAPE WINELANDS	Completed	R 3 206 000.00
Restvale MET Prim.	EDEN AND CENTRAL KAP	Delayed	R 3 884 000.00
Ridgeville Prim.	METRO SOUTH	Completed	R 3 796 000.00
Ronwe Prim.	CAPE WINELANDS	Completed	R 912 000.00
Saxonsea Prim.	METRO NORTH	In Construction	R 2 442 428.00
Simondium Prim.	CAPE WINELANDS	Completed	R 2 263 000.00
St. Augustine's Prim.	WEST COAST	Completed	R 927 000.00
Steenvliet Prim.	CAPE WINELANDS	Completed	R 3 738 000.00
Steilhoogte NGK Prim.	WEST COAST	Completed	R 1 100 000.00
Sullivan Prim.	METRO SOUTH	Delayed	R 2 671 473.00
Summit PS	METRO CENTRAL	Completed	R 1 858 714.00
Uxolo HS.	METRO EAST	Completed	R 1 773 434.00

WCED - ANNEXURE J: MAINTENANCE

SCHOOL_NAME	EDUC DISTRICT	STAGE	BUDGET
Valhalla Sek	METRO NORTH	Completed	R 5 571 637.00
Volmoed Prim.	EDEN AND CENTRAL KAP	Delayed	R 2 513 028.00
Webnerstraat Prim.	METRO NORTH	Completed	R 4 401 724.00
Wellington Sec.	CAPE WINELANDS	Completed	R 1 658 000.00
Wemmershoek PS	CAPE WINELANDS	Completed	R 638 663.00
Weston Sek.	WEST COAST	Completed	R 4 988 000.00
Wingfield Prim.	METRO CENTRAL	Completed	R 4 125 000.00
Ysterplaat Prim.	METRO NORTH	Delayed	R 4 436 292.00
*Boundary PS	METRO CENTRAL	Contract Cancelled	R 1 239 000.00
*Elizabethfontein Mor PS	WEST COAST	Contract Cancelled	R 200 000.00
*Kweekkraal Ngk PS	WEST COAST	Completed	R 200 000.00
*Parkvale PS	METRO NORTH	Contract Cancelled	R 1 367 000.00
Ashbury Primary SS	CAPE WINELANDS	Completed	R 1 585 000.00
Aurora HS	WEST COAST	Completed	R 760 000.00
Barrydale HS	OVERBERG	Completed	R 318 000.00
Belmor PS	METRO CENTRAL	Completed	R 2 753 000.00
Beverley Park PS	METRO NORTH	Completed	R 645 000.00
Boesmansrivier PS	CAPE WINELANDS	Completed	R 200 000.00
Bokmakierie PS	METRO CENTRAL	Completed	R 1 940 000.00
Boland Landbouskool	CAPE WINELANDS	Completed	R 3 497 000.00
Bonga Lower PS	METRO CENTRAL	Completed	R 1 060 000.00
Bosmansdam HS	METRO NORTH	Completed	R 1 040 000.00
Bramble Way PS	METRO CENTRAL	Completed	R 692 000.00
Britsum Ngk PS	CAPE WINELANDS	Completed	R 200 000.00
Camps Bay PS	METRO CENTRAL	Completed	R 979 000.00

WCED - ANNEXURE J: MAINTENANCE

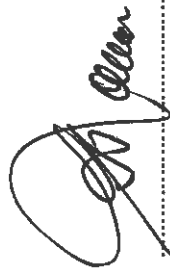
SCHOOL NAME	EDUC DISTRICT	STAGE	BUDGET
Cedar PS	METRO CENTRAL	Completed	R 975 000.00
Central Park PS	METRO CENTRAL	Completed	R 1 523 000.00
Charleston Hill PS	CAPE WINELANDS	Completed	R 1 590 000.00
Chris Hani SS	METRO EAST	Completed	R 1 687 000.00
Chumisa PS	METRO EAST	Completed	R 1 973 000.00
Dalweide PS	CAPE WINELANDS	Completed	R 980 000.00
De Vrije Zee PS	METRO NORTH	Completed	R 829 000.00
Dennemere PS	METRO EAST	Completed	R 1 922 000.00
Dietrich Moravian PS	METRO SOUTH	Completed	R 200 000.00
Easter Peak PS	METRO CENTRAL	Completed	R 600 000.00
Eikendal PS	METRO EAST	Completed	R 1 800 000.00
Ellerton PS	METRO CENTRAL	Completed	R 600 000.00
Eros School	EDEN AND CENTRAL KAP	Completed	R 200 000.00
Ferndale PS	METRO SOUTH	Completed	R 1 329 000.00
Glen Alpine Moravian PS	OVERBERG	Completed	R 200 000.00
Goeie Hoop PS	METRO NORTH	Completed	R 1 868 000.00
Grassdale HS	METRO SOUTH	Completed	R 1 567 000.00
Grassy Park EC PS	METRO SOUTH	Completed	R 200 000.00
Grassy Park SS	METRO SOUTH	Completed	R 3 500 000.00
Hexvallei SS	CAPE WINELANDS	Completed	R 1 100 000.00
JG Meiring HS	METRO NORTH	Completed	R 980 000.00
Kalkfontein PS	METRO EAST	Completed	R 939 000.00
Karookop PS	WEST COAST	Completed	R 200 000.00
Klaasvoogds PS	CAPE WINELANDS	Completed	R 200 000.00
Kylemore SS	CAPE WINELANDS	Completed	R 670 000.00
Langa HS	METRO CENTRAL	Completed	R 2 750 000.00
Lwandle PS	METRO EAST	Completed	R 1 121 000.00

WCED - ANNEXURE J: MAINTENANCE

SCHOOL_NAME	EDUC DISTRICT	STAGE	BUDGET
Malibu SS	METRO EAST	Completed	R 1 275 000.00
Manzomthombo SS	METRO NORTH	Completed	R 860 000.00
Marconi Beam PS	METRO NORTH	Completed	R 1 540 000.00
Maxonia Ngk PS	OVERBERG	Completed	R 100 000.00
Middeldeurlei Ngk PS	WEST COAST	Completed	R 200 000.00
Milnerton HS	METRO NORTH	Completed	R 940 000.00
Montleith Sskv PS	OVERBERG	Completed	R 100 000.00
Morrisdale PS	CAPE WINELANDS	Completed	R 700 000.00
Nomsa Maponwana	METRO EAST	In Construction	R 1 275 000.00
Noord-Eind PS	CAPE WINELANDS	Completed	R 1 850 000.00
Norma Road PS	METRO CENTRAL	Completed	R 2 442 000.00
Noxolo Xauka PS	METRO EAST	Completed	R 900 000.00
Nyameko PS	METRO NORTH	Completed	R 670 000.00
Oude Molen HS	METRO CENTRAL	Completed	R 3 373 000.00
Paarl Vaardigshêid Skool	CAPE WINELANDS	Completed	R 3 413 000.00
Panorama LS	METRO NORTH	Completed	R 670 000.00
Pinehurst PS	METRO CENTRAL	Completed	R 1 647 000.00
Rietenbosch PS	CAPE WINELANDS	Completed	R 2 076 000.00
Sentinel PS	METRO CENTRAL	Completed	R 4 016 000.00
Sinenjongo HS	METRO NORTH	Completed	R 730 000.00
Spes Bona HS	METRO CENTRAL	Completed	R 1 938 000.00
St Marys PS	METRO CENTRAL	Completed	R 200 000.00
Sun Valley PS	METRO SOUTH	Completed	R 1 808 000.00
Swellendam SS	OVERBERG	Completed	R 3 264 000.00

WCED - ANNEXURE J: MAINTENANCE

SCHOOL_NAME	EDUC DISTRICT	STAGE	BUDGET
The Glebe PS	OVERBERG	Completed	R 200 000.00
Vrijzee Voorbereiding	METRO NORTH	Completed	R 1 040 000.00
Weltevrede Vgk PS	OVERBERG	Completed	R 200 000.00
West Riding PS	METRO NORTH	Completed	R 805 000.00
Wolraad Woltemade PS	METRO NORTH	Completed	R 1 040 000.00
Yomolela PS	METRO EAST	Completed	R 1 888 000.00
Zonnebloem Boys PS	METRO CENTRAL	Completed	R 200 000.00



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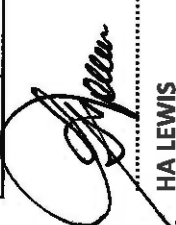
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WCED - ANNEXURE K: SCHOOL CLOSURES

YEAR CLOSING	FILE NO	SCHOOL NAME	DISTRICT	CLOSING DATE	REASON
2014	13/2/1/E	ESELBANK MOR PS	WEST COAST	31/12/2014	No learners at school as parents enrolled them at other schools in the area
2014	3/2/1/E	MAASRUST SSKV	WEST COAST	31/12/2014	No learners at school as parents enrolled them at other schools in the area
2014	13/2/1/E	PIENAARSDRIFT VGK PS	EDEN KAROO	31/12/2014	No learners at school as parents enrolled them at other schools in the area
2014	13/2/1/E	SOETMELKSRIVIER VGK PS	EDEN KAROO	31/12/2014	No learners at school as parents enrolled them at other schools in the area
2015	13/2/1/E 277	DE NEUS SSKV	WEST COAST	31/12/2015	35 learners & educators accommodated at Klawer PS Two educators but staff establishment for 2016 makes only provision for one. The reason for closing the school is that the learners are not receiving quality education, as one educator must teach all grades.
2015	13/2/1/E 343	DWARSRIVIER SSKV PS	WEST COAST	31/12/2015	13 learners accommodated at Klawer PS One educator retired and the other one was on contract. The reason for closing the school are is that the learners are not receiving quality education, as one educator must teach all grades
2015	13/2/1/E 1509	URIONSKRAAL	WEST COAST	31/12/2015	33 learners accommodated at MaskanPS. Two educators was on a contract basis. The reason for closing the school is that the learners are not receiving quality education, as one educator must teach all grades
2015	13/2/1/E 21	UITVLUGT UCC PS	EDEN & CENTRAL	31/12/2015	32 learners & educators accommodated at Gamka East PS. The reason for closing the school is that the learners are not receiving quality education, as one educator must teach all grades
2015	13/2/1/E 1064	PALMIETRIVIER VGK PS	EDEN & CENTRAL	31/12/2015	17 learners & educator accommodated at Voorwaart PS. The reason for closing the school is that the learners are not receiving quality education, as one educator must teach all grades
2015	13/2/1/E21	ALGERYNSKRAAL LB PS	EDEN & CENTRAL	31/12/2015	30 learners & educator accommodated at MaskanPS. Two educators was on a contract basis. The reason for closing the school is that the learners are not receiving quality education, as one educator must teach all grades.
2015	13/2/1/E 189	BUFFELSFONTEIN PS	EDEN & CENTRAL	31/12/2015	44 learners & educator accommodated at schools in the surrounding area. One educator was on a contract basis. The reason for closing the school is that the learners are not receiving quality education, as one educator must teach all grades.
2015	13/2/1/E 1219	RONDEVLEI EC PS	EDEN & CENTRAL	31/12/2015	14 learners & educator accommodated at SedgefieldPS. The reason for closing the school is that the learners are not receiving quality education, as one educator must teach all grades.

WCED - ANNEXURE K: SCHOOL CLOSURES

YEAR CLOSING	FILE NO	SCHOOL NAME	DISTRICT	CLOSING DATE	REASON
2015	13/2/1/E 145	BOONTJIESKLOOF EK PS	EDEN & CENTRAL	31/12/2015	18 learners & educator accommodated at Panorama PS. The reason for closing the school is that the learners are not receiving quality education, as one educator must teach all grades.
2015	13/2/1/E 853	LYNEDOCH PS	CAPE WINELANDS	31/12/2015	250 learners; educators & public service support staff accommodated at schools in the surrounding area. One educator was on a contract basis. The reason for closing the school is that the lease agreement has been terminated by the land owner.
2015	13/2/1/E 1040	OUPLAAS PS	OVERBERG	31/12/2015	35 learners & educator accommodated at Ouplaas EC PS. The reason for closing the school is that the learners are not receiving quality education, as one educator must teach all grades.
2015	13/2/1/E 1547	VLEESBAAI NGK PS	EDEN & CENTRAL	31/12/2015	
2015	13/2/1/E 131	BLOUVLEI PS	CAPE WINELANDS	30/06/2015	
2015	13/2/1/E 796	LANQUEDOC NGK PS	EDEN & CENTRAL	31/12/2015	
2016	13/2/1/E 1435	SWARTHEUWEL PS	EDEN & CENTRAL	31/03/2015	No learners at school as parents enrolled them at other schools in the area
2016	13/2/1/E/596	KLIPRIVIER NGK PS	EDEN & CENTRAL	30/09/2016	No learners at school as parents enrolled them at other schools in the area
2016	13/2/1/E/596	HORNSTRAS URC PS	EDEN & CENTRAL	31/12/2016	37 learners & educator accommodated at Oker PS.
2016	13/2/1/E 727	KLIPFONTEIN URC PS	EDEN & CENTRAL	31/12/2016	33 learners & educator accommodated at Oker PS.
2016	13/2/1/E 1637	WELVERDIEN DRC PS	WEST COAST	31/12/2016	85 learners & educator accommodated at Naasdrift PS.
2016	13/2/1/E 728	KLIPHEUWEL PS	WEST COAST	31/12/2016	28 learners & educator accommodated at Uitkyk PS.

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