

## **GAUTENG PROVINCE**

EDUCATION

REPUBLIC OF SOUTH AFRICA

### **PROGRESS REPORT: IMPLEMENTATION OF THE REGULATIONS RELATING TO THE MINIMUM UNIFORM NORMS AND STANDARDS FOR PUBLIC SCHOOL INFRASTRUCTURE FOR 2020**

#### **1. Purpose**

This report provides an overview of progress made to date with the implementation of the Regulations Relating to the Minimum Uniform Norms and Standards for Public School Infrastructure and the plans going forward. The asset portfolio of the Gauteng Department of Education (GDE) is made up of 2 212 facilities with a total replacement value of more than R200 billion, providing infrastructure for more than 2,3 million learners and 82 000 educators. These schools consist of public ordinary and special schools of which 1 394 are primary schools, 613 are secondary schools, 64 are combined schools and 141 special schools.

The above-mentioned Regulations were published in the Government Gazette on 29 November 2013 and the objectives of these Regulations are:

- a. To provide minimum uniform norms and standards for public school infrastructure;
- b. To ensure that there is compliance with the minimum uniform norms and standards in the design and construction of new schools and additions, alterations and improvements to schools which exist when these regulations are published; and
- c. To provide for timeframes within which school infrastructure backlogs must be eradicated.

The Regulations provide for the attainment of identified targets within a series of four timeframes, namely, a three year, a seven year, a ten year and a seventeen (2030) year timeframes.

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**2. Three-year Period**

Regulations 4(1)(b)(i), 4(3)(a) and (b) of the National Norms and Standards for Public School Infrastructure deal with those targets that should be achieved within the three-year period from the date that the Regulations were published, i.e. 29 November 2013. These include:

**2.1 Schools built entirely from material such as asbestos, metal and wood [Regulation 4(3)(a)]:**

There are no public schools in Gauteng built entirely of metal or wood. There were, however, 29 schools identified as built predominantly of asbestos.

- Four of the asbestos replacement schools i.e. Paul Mosaka Primary School, Everest Primary School, Onverwacht Primary and Noordgesig Primary School have been completed.
- Two asbestos replacement schools, Nancefield Primary School and Rust-ter-Vaal Secondary School are currently in construction.
- Of the remaining 23 schools, 12 are in various design stages with the Implementing Agent, the Gauteng Department of Infrastructure Development and will be completed during the current MTEF period.
- The last remaining 11 schools are in the various planning phases and will be completed after the 2022/23 financial year.

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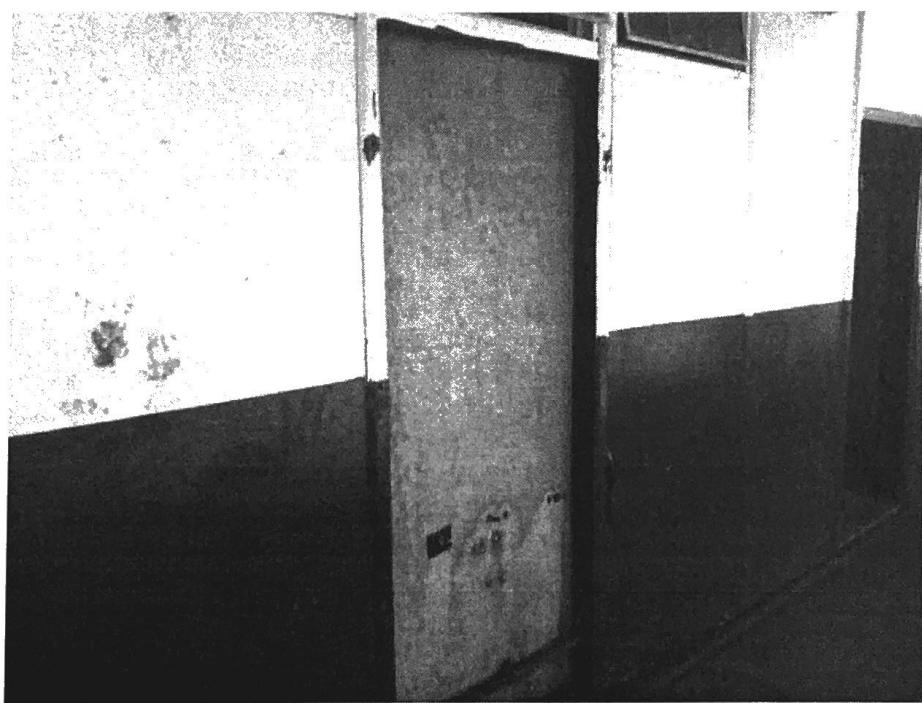


Figure 1: Example of existing asbestos school before intervention (Nancefield Primary School, of which the replacement school is currently in construction)

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Figure 2: Example of completed brick and mortar replacement of an asbestos school (Noordgesig Primary School)

**2.2 Schools that do not have access to any form of power supply, water supply or sanitation [Regulation 4(3)(b)]**

The GDE has met the target of ensuring that all public schools in Gauteng are provided with power supply, water supply and sanitation in one form or another. Although not all schools have access to bulk municipal services, basic services are delivered in one form or another in line with the Regulations Relating to Minimum Uniform Norms and Standards for Public School Infrastructure.

There might be instances where services have been provided to schools, but are not available for limited periods, for example a lack of sufficient water supply due to low water pressure from the municipality. In these instances, the GDE has put systems in place to ensure that the basic human rights of learners and educators are not infringed upon by the delivery of water to schools, emptying of septic tanks and providing generators in some instances.

**3. Seven-year Period:**

Regulations 4(1)(b)(ii) and 4(3)(c) of the National Norms and Standards for Public School Infrastructure deal with those targets that should be achieved within the seven-year period from the date that the Regulations were published, i.e. 29 November 2013. These pertain to the norms and standards relating to the availability, adequateness, and reliability of:

1. Classrooms.
2. Electricity
3. Water
4. Sanitation

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5. Electronic connectivity and
6. Perimeter security

### **3.1 Classrooms**

Eradicating the classroom backlog is a moving target as the number of new classrooms being built each year aims to eradicate the backlog, as well as accommodate the annually increasing learner enrolment numbers in the Gauteng Province. The current classroom backlog to eradicate overcrowding has reduced slightly to 4 095 classrooms in 716 schools. The Department is addressing classroom backlog through the three programmes i.e. brick and mortar, Alternative Construction Technology (ACT) and a mobile classroom programme. Since the last financial year, the Department has delivered about 406 classrooms.

The construction of new schools also contributes to decreasing the classroom backlog in the province. Four new schools have been completed in this financial year, i.e. Golden Gardens Primary School, Noordgesig Primary School, Tsakane Ext.22 Primary School and Tshepiso Primary School.

### **3.2 Electricity**

All schools are provided with some form of electricity. The vast majority of schools are connected to grid electricity with seven schools making use of generators. Six of the seven schools with generators are a temporary measure whilst the legal issues pertaining to the property, that prevent the connection to grid electricity, are being dealt with. These issues are expected to be resolved by the end of 2020. The seventh school making use of a generator is located in an area with no bulk services.

### **3.3 Water**

All schools are provided with some form of water supply. Of the 2 077 schools, 54 schools are reliant on boreholes whilst water is delivered at four schools. The schools with boreholes are located in areas where no municipal piped water is available. The four schools where water is delivered do not have municipal connections because legal issues pertaining

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to the property. The remaining 2 019 all have municipal connections.

### **3.4 Sanitation**

Due to overcrowding one of the major challenges regarding sanitation is a shortage of toilet facilities at 618 schools. The table below provides a breakdown of the actual shortages and the associated funding requirements to address the backlog.

NUMBER OF SCHOOLS WITH TOILET SHORTAGES				
DISTRICT	PRIMARY SCHOOLS	SECONDARY SCHOOLS	TOTAL	ESTIMATED COST (R)
EN	6	4	10	7 000 000
ES	33	16	49	34 300 000
GE	25	20	45	31 500 000
GN	5	1	6	4 200 000
GW	41	24	65	45 500 000
JC	63	22	85	59 500 000
JE	6	14	20	14 000 000
JN	55	37	92	64 400 000
JS	27	21	48	33 600 000
JW	6	2	8	5 600 000
SE	6	3	9	6 300 000
SW	57	37	94	65 800 000
TN	12	12	24	16 800 000
TS	29	20	49	34 300 000
TW	10	4	14	9 800 000
<b>TOTAL</b>	<b>381</b>	<b>237</b>	<b>618</b>	<b>432 600 000</b>

### **3.5 Electronic connectivity**

There are 98 schools that have reported insufficient electronic connectivity. These schools will be provided with adequate connectivity within the 7-year period.

### **3.6 Perimeter security**

There are 146 schools that do not have adequate perimeter fencing that comply with the Regulations. The fencing of 91 of these schools are currently being assessed with a view to compile job cards for the work to be done internally by GDE's Maintenance Directorate.

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4. Hereto attached as Annexure A is a list that contains details of the projects undertaken to respond to the Regulations Relating to Minimum Uniform Standards for Public School Infrastructure.

Yours sincerely



**MR EDWARD MOSUWE  
HEAD OF DEPARTMENT**

DATE: 12/2/2024

**ANNEXURE A**

No.	Project Number	Project / Programme Name	Project Status	Municipality	Develop. Corridor	Project Start Date	Project End Date	Source of Funding	Total Project Cost		Total Available		MTEF Forward Estimates	
									R'000	R'000	R'000	R'000	R'000	R'000
<b>1. New or Replacement Assets</b>														
1	DID/004/00277/N&R/2018/2659	Barcelona PS 700400277 GE	Concept	Ekuhuleni	Eastern	2017/09/25	2022/11/01	ElG	31 967	967	5 000	11 000	15 000	
2	GDE/BirchtreePS/N&R/2018/1371	Birch Acres Ext 32PS (No EMIS yet) EN	Construction	Ekuhuleni	Eastern	2016/07/24	2022/04/01	ElG	4 230	615	5 000	7 000	2 442	
3	GDE/BirchtreeSS/N&R/2018/1	Birch Acres SS (No EMIS yet) EN	Construction	Ekuhuleni	Eastern	2019/04/01	2021/03/31	ElG	17 100	100	1 000	5 000	11 000	
4	DID/004/00082/N&R/2018/10289	BRAAFMISCHERVILLE PS 700400082 JN	Construction	Johannesburg	Central	2016/04/01	2022/04/01	ElG	105 000	13 958	22 000	22 000	11 000	
5	GDE/CenturionPS/N&R/2018/10253	Centurion PS (No EMIS yet) TS	Completed	Ekware	Northern	2016/04/24	2021/02/15	ElG	74 908	337	-	-	-	
6	GDE/ClayvillePS/N&R/2018/1	Clayville PS (No EMIS yet) ES	Business Case	Ekuhuleni	Eastern	2017/04/01	2021/03/31	ElG	13 100	100	1 000	3 000	9 000	
7	GDE/004/00179/N&R/2018/1361	Cosmo City No 28S (No EMIS yet) JN	Final Account	Johannesburg	Central	2019/04/01	2022/03/31	ElG	56 562	500	2 000	3 000	1 903	
8	GDE/004/00424-New/N&R/2018/1	DIEPSLOOT T NO 28S (No EMIS yet) JN	Identified	Johannesburg	Central	2019/04/01	2022/04/01	ElG	71 000	100	2 020	5 000	5 000	
9	DID/001/30268/AR/R/2018/10644	DIAU PS 70013268 JN	Concept	Johannesburg	Central	2019/04/01	2022/04/01	ElG	18 400	250	3 000	7 000	4 477	
10	GDE/004/00080/N&R/2018/10276	DR MATOLE MOTSHEKA PS 700400080 JE	Identification	Johannesburg	Central	2020/04/01	2023/04/01	ElG	20 050	50	5 000	9 000	11 000	
11	DID/003/0528/N&R/2018/1084	DR W.K. DIBBLESS SCHOOL SEN 700350528 GE	Documentation	Ekuhuleni	Eastern	2016/04/09	2022/03/30	ElG	900	900	5 000	11 000	15 000	
12	DID/002/051363/N&R/2018/10278	DURBAN DEEP PS 700251363 JN	Development	Johannesburg	Central	2018/07/26	2022/07/31	ElG	45 500	500	10 000	15 000	20 000	
13	GDE/VA02E/0002	ECD centre Central Corridor	Identified	Municipal	Central	2020/04/01	2023/04/01	ES	Not Yet Available	50	-	-	-	-
14	GDE/VA02E/0003	ECD centre Eastern Corridor	Identified	Municipal	Eastern	2019/04/01	2022/04/01	ES	Not Yet Available	50	-	-	-	-
15	GDE/VA02E/0001	ECD centre Northern Corridor	Identified	Municipal	Northern	2020/04/01	2023/04/01	ES	Not Yet Available	50	-	-	-	-
16	GDE/VA02E/0004	ECD centre Southern Corridor	Identified	Municipal	Southern	2020/04/01	2023/04/01	ES	Not Yet Available	50	-	-	-	-
17	GDE/VA02E/0005	ECD centre Western Corridor	Identified	Municipal	Western	2020/04/01	2023/04/01	ES	Not Yet Available	50	-	-	-	-
18	GDE/002/2002/2018/	EESTERSTURF SS 700220020 T/S	Inception	Ekuhuleni	Northern	2021/04/01	2024/04/01	ElG	16 800	300	500	5 000	11 000	
19	GDE/Eselenkamp PrimaryN&R/2018/1	Eselenkamp PS (No EMIS yet) JN	Identified	Johannesburg	Central	2020/04/01	2023/05/20	ElG	6 100	100	1 000	5 000	5 000	
20	GDE/EvatorWSS/N&R/2018/1	Eraton West SS (No EMIS yet) JN	Identified	Johannesburg	Central	2020/04/01	2023/01/04	ElG	6 100	100	1 000	5 000	5 000	
21	DID/001/20113/N&R/2018/10343	EW-HOBBS PS 70120113 JN	EW-HOBBS PS 70120113	Development	Johannesburg	Central	2016/08/01	2021/08/15	ElG	67 300	1 300	22 000	22 000	22 000
22	GDE/EFS19/0001	CHILDREN SEN 700341562 ES	Business Case	Ekuhuleni	Eastern	2020/04/01	2023/04/01	ElG	11 432	1 432	500	4 500	5 000	
23	GDE/001/235135/N&R/2018/1	FARESANI PS 700121335 JN	Completed	Johannesburg	Central	2018/04/01	2021/01/30	ElG	Not Yet Available	100	-	-	-	-
24	GDE/002/20038/N&R/2018/10269	FRED MAGGARDIE PS 700220038 TS	Concept	Ekuhuleni	Northern	2017/10/19	2022/04/04	ElG	50 724	1 100	12 624	15 000	22 000	
25	GDE/Golden GardenN&R/2018/1	Golden Gardens PS (No EMIS yet) SW	Completed	Municipal	Southern	2016/04/01	2021/10/09	ElG	62 837	500	-	-	-	
26	GDE/004/00396/U&A/2018/102627	HAMMANSKRAAL SS 700400396 TN	Development	Ekuhuleni	Northern	2017/04/01	2022/03/15	ElG	17 200	600	600	7 000	9 000	
27	GDE/HarmarikratallN&R/2018/101	Harmarikratall PS (No EMIS yet) JN	Preparation	Johannesburg	Central	2019/05/14	2022/06/14	ElG	31 100	100	5 000	11 000	15 000	
28	GDE/SZ0000001	Gillview SS (Winchester Hills) (No EMIS yet) JC	Inception	Johannesburg	Central	2021/04/01	2023/04/01	ElG	23 300	300	5 000	7 000	11 000	
29	GDE/002/20038/N&R/2018/10269	HANDICAPED SEN 700251470 GW	Business Case	Ekuhuleni	Central	2019/05/15	2024/06/30	ElG	18 100	100	2 000	5 000	11 000	
30	DID/001/00112/N&R/2018/10288	HILLTOPPSA PS 700000112 JN	Relocation	Johannesburg	Central	2015/04/15	2021/03/15	ElG	77 830	400	-	-	-	
31	GDE/004/00078/N&R/2018/10289	KALIFONTEIN PS 700400078 JE	Identified	Johannesburg	Central	2017/04/30	2022/04/01	ElG	17 750	750	1 000	5 000	11 000	
32	GDE/KaapfonteinPS/N&R/2018/1028517	Kaapfontein No 2 PS (No EMIS yet) JE	Development	Johannesburg	Central	2018/02/05	2021/02/04	ElG	90 000	50	1 000	5 000	11 000	
33	GDE/KaapfonteinPS/N&R/2018/1028517	KIBLER PARK SS 70040038 JN	Completed	Johannesburg	Central	2019/04/01	2021/08/27	ElG	18 600	600	2 000	5 000	11 000	
34	WL/003/11662/N&R/2018/	KINGSWAY INTERMEDITE PS 700311662 EN	Identified	Ekuhuleni	Eastern	2020/04/01	2023/04/01	ElG	6 100	100	100	1 000	5 000	
35	GDE/001/00120/N&R/2018/10288	KLIPTON PS 700132098 JN	Business Case	Johannesburg	Central	2019/04/15	2024/12/01	ElG	17 100	100	1 000	5 000	11 000	
36	GDE/002/20456/N&R/2018/102846	LAERSKOOI HENRIOTSPIERSBURG PS 700232462 TS	Business Case	Ekuhuleni	Northern	2018/04/01	2022/04/04	ElG	23 100	100	5 000	11 000	7 000	
37	GDE/001/132456/N&R/2018/1	LUKHOLWENI PS 700132456 JN	Business Case	Johannesburg	Central	2019/04/01	2021/03/31	ElG	17 100	100	1 000	5 000	11 000	
38	GDE/MarfieldPS/N&R/2018/31369	Marfield PS (No EMIS yet) ES	Completed	Ekuhuleni	Eastern	2016/04/24	2021/03/30	ElG	68 010	500	-	-	-	
39	DID/004/00076/R/2018/10216	MATIBU PS 700400076 JE	Construction	Johannesburg	Central	2017/02/16	2021/05/01	ElG	88 823	23 000	6 000	-	-	
40	DID/001/15412/N&R/2018/10216	MELWATHONGANE PS 70121541 JN	Development	Ekuhuleni	Eastern	2016/05/01	2021/05/01	ElG	66 317	917	22 000	22 000	22 000	
41	DID/004/000234/N&R/2018/10358	MENZI PS 700400234 GE	Identified	Ekuhuleni	Eastern	2015/02/18	2021/06/30	ElG	66 630	5	-	-	-	
42	GDE/MohlakengSS/NewACT/2019/	Mohlakeng SS (No EMIS yet) GW	Documentation	Ekuhuleni	Eastern	2015/04/01	2021/09/27	ElG	18 100	100	2 000	5 000	11 000	
43	GDE/ZonkezizwePS/NewCT/2019/	referred to as Zonkezizwe PS project	Development	Ekuhuleni	Eastern	2016/05/15	2023/03/30	ElG	48 000	11 000	15 000	22 000	22 000	
44	GDE/ZonkezizwePS/NewAC/2019/	referred to as Zonkezizwe PS project	Construction	Johannesburg	Central	2016/08/15	2022/05/20	ElG	48 100	100	1 000	5 000	11 000	
45	DID/001/20261/N&R/2018/10360	NANCIEFIELD PS 700120261 JC	Business Case	Johannesburg	Central	2017/04/01	2022/04/01	ElG	120 000	18 726	5 000	9 000	15 000	
46	DID/001/00141/2001/N&R/2018/10361	NEWCLARE PS 700141200 JN	Relocation	Ekuhuleni	Central	2017/05/01	2022/04/01	ElG	13 100	100	1 000	5 000	7 000	
47	DID/001/5285/N&R/2018/10873	NOOKUTHALA LSEN 0015285 JN	Identified	Johannesburg	Central	2016/09/01	2021/10/15	ElG	248 160	45 456	-	-	-	
48	DID/001/040079/N&R/2018/1034	NOORDSEIG PS 700140079 JN	Development	Ekuhuleni	Eastern	2017/06/15	2023/03/30	ElG	118 000	1 043	-	-	-	
49	GDE/001/1118/N&R/2018/1	OAKDALE SS 7001118 JN	Identified	Johannesburg	Central	2017/05/01	2021/04/01	ElG	17 050	50	1 000	5 000	11 000	
50	GDE/001/00202/N&R/2018/10360	MCBAIN CHARLES PS 700120220 JC	Construction	Ekuhuleni	Central	2017/04/01	2021/03/31	ElG	9 300	300	1 000	3 000	5 000	
51	GDE/002/00131/N&R/2018/10313	ONVERWACHT PS 700131031 JN	Business Case	Ekuhuleni	Eastern	2017/03/01	2021/03/31	ElG	Not Yet Available	-	-	-	-	
52	DID/001/6005/N&R/2018/10313	OSGRAND SS 700160051 ES	Construction	Ekuhuleni	Eastern	2017/04/01	2021/03/30	ElG	75 891	500	-	-	-	
53	GDE/ParmdipPS/N&R/2018/13389	Palmebridge PS (No EMIS yet) ES	Concept	Ekuhuleni	Eastern	2016/10/24	2021/03/30	ElG	61 406	2 226	-	-	-	

No.	Project Number	Project / Programme Name	Project Status	Municipality Develop.	Corridor	Project Start Date	Project End Date	Source of Funding	MTF Forward Estimates					
									Total Available	2020/2021	2021/2022	2022/2023	2023/2024	
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
54	GDE/00256875N&R/2018/31367	Panorama ACI PS (No EMIS yet) JW	Concept	Johannesburg Central	2016/10/24	2021/05/04	1.826	100	1.000	726	-	-	-	
55	GDE/0023074N&R/2018/1	PARADISE BEACH PS (No EMIS yet)	Business Case	Johannesburg Central	2017/04/01	2022/03/31	6.500	500	1.000	5.000	5.000	-	-	
56	GDE/00133512N&R/2018/1	PARK OWN PUBLIC PS 700/33512 JE	Business Case	Johannesburg Central	2017/04/01	2022/04/01	17.100	100	1.000	5.000	11.000	-	-	
57	DID/PennyvillePSN&R/2018/1	Pennyville PS (No EMIS yet) JW	Concept	Johannesburg Central	2017/04/01	2022/09/15	48.833	833	11.000	15.000	22.000	-	-	
58	GDE/00232132N&R/2018/1	PHILIPPI MIDDLE FARM PS 700/3232132 TS	Business Case	Tshwane Northern	2020/04/01	2022/04/01	17.100	100	1.000	5.000	11.000	-	-	
59	DID/00400138N&R/2018/392	PHOMOLONG SS 700/400138 EN	Development	Ekuhlungu Eastern	2017/01/24	2021/07/23	1.061	23.381	5.381	2.000	5.000	11.000	-	
60	GDE/0000893N&R/2018/31368	PROTEA NO 2 SS 700/00893 JC	Completed	Johannesburg Central	2016/10/24	2021/08/30	Not Yet Available	50	-	-	-	-	-	
61	GDE/RethabileFarmPSN&R/2018/3406	Rethabile Manor PS (No EMIS yet) GN	Stalled	Tshwane Northern	2016/04/01	2022/04/01	47.844	1.000	10.000	6.969	-	-	-	
62	GDE/00160077N&R/2018/1	REIGER PARK PS 700/160077 ES	Development	Ekuhlungu Eastern	2017/10/19	2021/03/15	133.922	4.947	10.000	15.000	22.000	-	-	
63	DID/00211623N&R/2018/0319	RETHABISENG PS 000/211623 GN	Final Account	Tshwane Northern	2019/04/01	2021/06/15	97.815	5.300	-	-	-	-	-	
64	WL/000152322N&R/2018/	RIVERSANDS FARM PS 700/152322 JE	Identified	Ekuhlungu Eastern	2020/07/01	2025/07/01	6.100	6.100	-	100	1.000	-	-	
65	GDE/RondebeulPSN&R/2018/1	Rondebeul PS (No EMIS yet) ES	Concept	Ekuhlungu Eastern	2017/04/01	2022/04/01	Not Yet Available	-	-	-	-	-	-	-
66	DID/RodekapelN&R/2018/398	Rooftop PS (No EMIS yet) ES	Concept	Ekuhlungu Eastern	2018/04/17	2021/04/03	12.334	4.334	2.000	-	1.600	5.000	-	
67	DID/00270538N&R/2018/0876	ROTARASVOLLEN PS 700/270538 GW	Concept	District Western	2017/04/01	2022/04/01	49.877	1.877	11.000	15.000	22.000	-	-	
68	DID/0040673N&R/2018/0322	RUSTFESTIVAL SS 700/40673 SE	Inception	District Southern	2016/10/15	2021/03/09	66.494	4.601	22.000	11.000	4.271	-	-	
69	GDE/0027025N&R/2018/1	RANDFONTEIN SS 700/27025 GW	Inception	District Western	2020/04/01	2023/04/01	17.300	300	1.000	5.000	11.000	-	-	
70	DID/SavannaCityPSN&R/2018/1112	Savanna City PS (No EMIS yet) SE	Concept	District Southern	2019/11/19	2021/04/01	21.739	3.739	2.000	-	5.000	11.000	-	
71	DID/00241265JUA/2018/10397	SEMPHATO COMBINED 700/241265 TN	Tender	Tshwane Northern	2019/04/01	2022/09/30	42.300	1.300	11.000	15.000	15.000	-	-	
72	DID/00321463JUA/2018/1025340	SETLA BO TBA PS 700/321463 SW	Construction	District Southern	2017/03/01	2021/03/19	75.000	9.314	-	-	-	-	-	
73	DID/00400120N&R/2018/0327	SIMURYE SS 700/400120 GW	Development	District Western	2017/12/05	2021/06/02	52.347	21.347	5.000	11.000	15.000	-	-	
74	GDE/00140103N&R/2018/1	RIVERLEA PS 700/140103 TN	Inception	Johannesburg Central	2021/04/01	2023/04/01	19.111	2.111	1.000	5.000	11.000	-	-	
75	DID/00400401N&R/2018/0329	SIZUZI PS 700/400401 GE	Tender	Ekuhlungu Eastern	2019/04/01	2022/10/23	31.016	850	5.166	10.000	15.000	-	-	
76	GDE/00401530N&R/2018/1	TANDI ELEANOR SIBEKO SS 00400153 GE	Business Case	Ekuhlungu Eastern	2020/04/24	2022/04/24	17.100	100	1.000	5.000	11.000	-	-	
77	GDE/ES2010001	Trasno PS (No EMIS yet) EN	Identified	Ekuhlungu Eastern	2020/04/01	2023/04/01	6.000	900	900	5.000	5.000	-	-	
78	GDE/00400120N&R/2018/1	TRINITY SS 700/400120 GW	Business Case	Johannesburg Central	2019/04/01	2021/03/31	17.100	100	1.000	5.000	11.000	-	-	
79	GDE/sakaneED2PSN&R/2018/0327	Tekane EX 22 PS (No EMIS yet) GE	Completed	Ekuhlungu Eastern	2016/04/24	2021/03/30	59.371	276	-	-	-	-	-	
80	GDE/ETshepongPSN&R/2018/1	Tshepong PS (No EMIS yet) SE	Completed	District Southern	2016/04/01	2021/04/30	50.581	365	-	-	-	-	-	
81	GDE/ETshepsiPSN&R/2018/22139	Tshepsi PS (No EMIS yet) SE	Construction	District Southern	2016/04/01	2021/04/30	64.418	833	2.596	-	-	-	-	
82	GDE/ET0021117N&R/2019/SEN	UNICASKOOL SEN 700/211177 TS	Identified	Tshwane Northern	2020/10/01	2024/10/01	6.050	50	50	1.000	5.000	5.000	5.000	
83	GDE/ETitalizapSN&NewAct/2019/	Vila Liza PS (No EMIS yet) ES	Documentation	Ekuhlungu Eastern	2019/06/15	2022/03/01	31.000	5.000	11.000	15.000	15.000	-	-	
84	GDE/VilaLizaPSN&NewAct/2019/	Vila Liza PS (No EMIS yet) ES	Documentation	Ekuhlungu Eastern	2019/06/15	2022/03/01	31.100	100	5.000	11.000	15.000	-	-	
85	GDE/0027023N&R/2018/1	TOEKOMPSI PS 700/27023 GN	Inception	District Western	2021/04/01	2023/04/01	17.300	300	1.000	5.000	11.000	-	-	
86	DID/WesternBorwap2N&R/2018/1	Westonaria Bowra PS (No EMIS yet) GW	Development	Ekuhlungu Eastern	2019/08/15	2023/11/30	30.312	1.262	5.050	9.000	15.000	-	-	
87	GDE/EWindmillParkSSN&NewAct/2019/	Windmill Park SS (No EMIS yet) ES	Documentation	Ekuhlungu Eastern	2019/06/15	2021/12/11	48.000	11.000	15.000	22.000	22.000	-	-	
88	GDE/EWindmillParkSSN&NewAct/2019/	ZIMELIENI SEN 700/341500 ES	Business Case	Ekuhlungu Eastern	2019/06/15	2021/12/11	48.100	100	11.000	15.000	22.000	-	-	
89	GDE/ES19/0002	ZIMELIENI SS 700/4003515 GS	Identified	Tshwane Northern	2019/02/01	2022/01/31	25.050	50	5.000	9.000	11.000	-	-	
90	GDE/00400516-R-RepminN&R/2018/0326	ZITHOBENI SS 700/400516 GS	Inception	Johannesburg Central	2021/04/01	2023/04/01	17.267	667	1.000	5.000	10.000	-	-	
91	GDE/ET0014122N&R/2018/1	WILHELMINA HOSKINS PS 700/00141226 JN	Pre-feasibility	TSHWANE Northern	2021/04/01	2023/04/01	71.000.000	-	-	-	-	-	-	
92	GDE/ET00210001	WOSHANGUVE WEST 7 PS (No EMIS yet) W	Pre-feasibility	TSHWANE Northern	2021/04/01	2023/04/01	71.000.000	-	-	-	-	-	-	
93	GDE/TW2010002	WOSHANGUVE SOUTH EX 6 PS (No EMIS yet) W	Pre-feasibility	TSHWANE Northern	2021/04/01	2023/04/01	71.000.000	-	-	-	-	-	-	
94	GDE/TW2010003	WOSHANGUVE SOUTH EX 7 PS (No EMIS yet) W	Pre-feasibility	TSHWANE Northern	2021/04/01	2023/04/01	71.000.000	-	-	-	-	-	-	
95	GDE/TW2010004	WOSHANGUVE SOUTH EX 6 SS (No EMIS yet) W	Pre-feasibility	TSHWANE Northern	2021/04/01	2023/04/01	71.000.000	-	-	-	-	-	-	
96	GDE/ET0015222N&R/2018/10348	Kwera Molopo Comprehensive farm school	Feasibility	Tshwane Northern	2021/03/05	2024/04/01	100	-	100	5.000	5.000	-	-	
97	GDE/ET00210037N&R/2018/1	Preteria PS	Feasibility	Tshwane Northern	2021/03/05	2022/03/04	150	-	500	500	5.000	-	-	
98	GDE/ET0040027N&R/2018/1	Tshwane SS	Feasibility	Tshwane Northern	2021/03/05	2022/03/04	150	-	-	-	-	-	-	
<b>Total New &amp; Replacement</b>													<b>197 568</b>	
<b>2. Upgrades and Additions</b>													<b>325 865</b>	
99	GDE/00400911/BA/2018/05330	BAFETI I/SEN 700/400911 TW	Concept	Tshwane Northern	2019/12/13	2022/03/31	9.300	300	1.000	3.000	5.000	-	-	
100	GDE/00231555U&A/2018/22558	BOKGON TECHNICAL SS 700/231555 TS	Development	Tshwane Northern	2019/04/01	2021/05/05	363	-	-	-	-	-	-	
101	DID/0021300/UA/2018/10914	BOSCHKOP FARM PS 700/21300 GN	Concept	Tshwane Northern	2018/12/01	2021/05/29	14.491	763	11.000	2.728	-	-	-	
102	GDE/ET0040001	BOVET PS 700/52041 JE	Completed	Johannesburg Central	2018/04/01	2023/04/04	23.300	300	3.000	11.000	9.000	-	-	
103	DID/00152041/UA/2018/20583	BOVET PS 700/52041 JE	Completed	Johannesburg Central	2018/11/28	2021/03/15	22.804	180	-	-	-	-	-	
104	GDE/ET0012024/Ph/2018/20181	BOVET PS 700/52041 JE	Completed	Johannesburg Central	2018/11/28	2021/04/01	3.000	1477	-	-	-	-	-	
105	DID/000340497/UA/2018/10923	CHIVIKANI PS 700/340497 ES	Documentation	Ekuhlungu Eastern	2022/02/11	2022/06/30	13.638	150	5.500	5.000	2.988	-	-	
106	DID/00212192/UA/2018/1	CHOKOPI PS 700/2192 GN	Tender	Tshwane Northern	2019/04/01	2022/03/31	10.995	1.062	7.000	1.500	1.033	-	-	
107	DID/00260075/UA/2018/10924	CON AMORESKOOL - LSEN 700/260075 EN	Final Account	Ekuhlungu Eastern	2015/03/31	2021/08/31	10.451	936	-	-	-	-	-	

No.	Project Number	Project Programme Name	Municipality	Corridor	Project Start Date	Project End Date	Source of Funding	Total Project Cost R'000	MTIEF Forward Estimates				
									2020/21	R'000	2021/22	R'000	
108	GDE/07002/10062/1/08/A/2018/05341	CULTURA HIGH SS 70010262/SN	Concept	Tshwane Northern	2019/12/13	2023/06/30	ES	21 500	500	7 000	9 000	-	
109	DID/7001/001/00154/1&4/2018/22198	DALEMCAN SS 70011005/JS	Development	Johannesburg Central	2018/07/03	2021/08/03	ES	51 000	930	2 500	7 000	11 000	
110	DID/70024/02469/1&4/2018/25468	DOMINICAN FOR THE DEAF/SEN 70024/0548 TN	Cancelled	Tshwane Northern	2015/04/01	2021/06/30	ES	17 309	-	-	-	-	
111	DID/7003/100/1/04/2018/26994	DR HARRY MHALA SS 700311001/GE	Construction	Ekurhuleni Eastern	2016/08/17	2021/03/15	ES	45 762	3 110	-	-	-	
112	GDE/07002/26365/1/08/A/2018/22299	EBOMINI PS 70026/695/1E	Development	Johannesburg Central	2020/08/01	2023/03/15	ES	11 220	600	2 000	5 000	3 620	
113	DID/7001/201/058/1&4/2018/10653	ELDRIDGE PS 7001201/05/JC	Construction	Ekurhuleni Eastern	2018/11/07	2021/03/01	ES	9 589	230	-	-	-	
114	GDE/07002/260/1/08/A/2018/6345	EMMANGWENI PS 70026/50/1N	Development	Ekurhuleni Eastern	2019/04/01	2021/09/27	ES	3 344	300	1 700	1 344	-	
115	GDE/07004/0585/1/08/A/2018/1	FAR NORTH SS 70040/0585/JN	Identified	Johannesburg Central	2019/06/01	2022/03/31	ES	5 900	100	4 000	1 800	-	
116	DID/7003/1146/1&4/2018/65346	FEUGIT ASSOCOOL - LSEN 700311746/GE	Development	Ekurhuleni Eastern	2019/06/01	2024/03/15	ES	12 000	5 000	5 000	5 000	2 000	
117	GDE/07003/057/1/08/A/2018/10947	FRED HABEI PS 70035/02/GE	Identified	Ekurhuleni Eastern	2020/10/30	2023/06/09	ES	8 150	50	100	3 000	5 000	
118	GDE/07003/33086/1/08/A/2019	ISIANNE SET-UHABA SS 70033/086/0 SE	Business Case District	Southern	2019/10/15	2022/03/01	ES	1 000	-	300	700	-	
119	DID/70028/03680/1&4/2018/10574	IVORY PARK PS 70028/0568/1E	Final Account	Johannesburg Central	2013/06/01	2021/03/15	ES	100 000	516	-	-	-	
120	GDE/07002/207/1/08/A/2018/26599	JAFTA WAHLANGU SS 70022/07/01/S	Development	Tshwane Northern	2019/04/01	2021/02/15	ES	3 000	120	-	-	-	
121	GDE/07001/32/340/1&4/2018/21404	JOHANNESBURG HOSPITAL LSEN 700132/340/JE	Concept	Johannesburg Central	2019/10/01	2022/04/03	ES	17 050	50	1 000	5 000	11 000	
122	GDE/07001/30/084/1&4/2018/2181	JOHN OBB TECHNICAL HIGH LSEN 700130/084JS	Business Case District	Johannesburg Central	2021/04/01	2023/03/31	ES	10 100	100	1 000	5 000	4 000	
123	GDE/07002/026/1/08/A/2018/22718	JORDAN SS 70020/06/1/STW	Concept	Southern	2018/02/05	2023/07/03	ES	14 500	500	2 000	5 000	7 000	
124	GDE/07004/001/07/1/08/A/2018/22729	KENILWORTH SS 70040/01/07/JC	Development	Johannesburg Central	2019/04/01	2021/09/27	ES	3 595	300	1 000	2 000	295	
125	GDE/TW194/0001	L.G HOELER SS 700910/94/TW	Identified	Tshwane Northern	2015/11/30	2021/04/01	ES	6 891	-	-	-	-	
126	DID/7009/10794/1&4/2018/20597	L.G HOELER SS 700910/94/TW	Terminated	Tshwane Northern	2017/04/01	2021/06/30	ES	6 000	1 033	-	-	-	
127	DID/7003/20093/04/1&4/2018/10866	LAERSKOOI KLUPIRIFT PS 700320093/SW	Tender	District Southern	2019/08/15	2022/08/14	ES	40 833	833	20 000	15 000	5 000	
128	DID/70024/028/30/1&4/2018/65354	LAERSKOOI KLUPIRIFT PS 70024/0283/GN	Retention	Tshwane Northern	2018/11/07	2021/03/15	ES	6 900	500	-	-	-	
129	DID/7009/10824/1&4/2018/85190	LEBOGANG PS 700910824/TW	Construction	Tshwane Northern	2019/04/15	2021/03/15	ES	9 366	683	-	-	-	
130	GDE/07002/5/16/11/08/A/2018/10376	MAGALIESBURG STATE SS 70025/16/11/GW	Business Case District	Western	2019/09/01	2021/08/31	ES	6 300	-	300	1 000	5 000	
131	GDE/07002/5/16/11/08/A/2018/1	MAGALIESBURG STATE SS 70025/16/11/GW	Retention	District Southern	2019/08/15	2021/03/30	ES	5 000	1 000	-	-	-	
132	DID/7003/320887/1&4/2018/10497	MAGASELA PS 7003320887/SW	Retention	Tshwane Northern	2019/08/15	2021/03/09	ES	1 178	350	-	-	-	
133	DID/70040/086/0/1&4/2018/31661	MANORISA SHICKE SS 70040/086/0	Construction	Tshwane Northern	2020/04/01	2022/04/01	ES	10 261	7 574	2 687	-	-	
134	GDE/07002/5/26/1/08/A/2018/1	MAREKHUNSA SS (closed) 700911102/TN	Identified	Western	2017/04/01	2023/04/01	ES	6 217	-	300	917	5 000	
135	DID/7009/1111154/1&4/2018/10369	MAROTOLA PS 700911115/1N	Final Account	Tshwane Northern	2016/05/06	2021/05/05	ES	10 828	50	1 000	5 000	4 778	
136	DID/7009/1111154/1&4/2018/10394	MATSEDISO PS 700911115/3 ES	Identified	Ekurhuleni Eastern	2017/05/01	2021/05/31	ES	14 981	797	-	-	-	
137	DID/70034/0893/0/1&4/2018/1	MIDORIT/TECHNICAL PS 70034/0893/TS	Construction	Tshwane Northern	2021/04/04	2023/02/15	ES	8 271	50	3 000	5 000	7 000	
138	GDE/07022/0865/1/08/A/2018/23830	MIDORIT/TECHNICAL PS 70022/0865/TS	Identified	Ekurhuleni Eastern	2016/04/20	2022/04/01	ES	3 016	2 500	516	-	-	
139	DID/70034/0961/1&4/2018/20599	MOGOBENG PS 70034/0961/ES	Final Account	Ekurhuleni Eastern	2015/03/31	2021/05/30	ES	1 668	1 750	-	-	-	
140	DID/70034/0927/1&4/2018/10337	MOLHLODI PS 70034/0927/ES	Business Case	Central	2018/04/01	2023/04/01	ES	3 000	-	300	917	1 783	
141	GDE/07001/31/03/1&4/2018/1	NATIONAL OF THE ARTS/LSEN 700131/03/7 JS	Completed	Ekurhuleni Eastern	2015/11/30	2021/11/15	ES	3 300	1 227	-	-	-	
142	DID/70035/003/30/1&4/2018/20604	NIGEL COMBINED 70035/003/3E	Development	Tshwane Northern	2019/04/01	2021/09/27	ES	Not Yet Available	1 438	1 471	-	-	-
143	GDE/07004/04/80/1&4/2018/10312	OLEYENHOUT/BOSCH SS 70040/04/58/TS	Identified	Johannesburg Central	2021/04/01	2022/03/31	ES	Not Yet Available	7 698	5 000	10 000	5 000	4 000
144	GDE/07002/1/08/A/2018/1	PAGE LSEN 700121/65/1C	Development	Ekurhuleni Eastern	2019/05/21	2023/01/31	ES	Not Yet Available	4 925	5 000	9 000	11 000	-
145	GDE/GE/19A/0001	PINEGROVE PS 70023/04/05/CE	Business Case District	Southern	2017/04/01	2023/03/31	ES	Not Yet Available	100	1 000	1 000	5 000	-
146	GDE/07001/11/102/1/08/A/2018/10331	PRESTIGIOUS AURETE SS 700100/0119/SW	Concept	Johannesburg Central	2018/04/01	2021/03/12	ES	Not Yet Available	400	1 000	331	-	-
147	GDE/07001/11/1195/1&4/2018/1	PRUDENS SS 70011195/1C	Development	Tshwane Southern	2018/07/13	2021/01/08	ES	Not Yet Available	600	5 000	11 000	15 000	-
148	DID/70032/3/72/0/1&4/2018/20608	REFITHULE PELE NO 1PS 70032/13/2/SW	Tender	Tshwane Northern	2019/04/20	2022/07/19	ES	Not Yet Available	7 698	5 000	10 000	5 000	5 000
149	DID/70025/29/77/1&4/2018/10535	RANTENDA LUNNIESCHOOL LSEN 70025/29/77/GW	Identified	Ekurhuleni Eastern	2019/10/01	2023/03/15	ES	Not Yet Available	9 000	9 000	921	-	-
150	GDE/07001/0/1/08/A/2018/10481	REIGER PARK NO 2 SS 700150/069/ES	Business Case Concept	Ekurhuleni Eastern	2018/04/01	2023/04/04	ES	Not Yet Available	768	2 000	5 000	7 000	-
151	GDE/07004/008/0/1&4/2018/24468	RAYMOND MHABA SS 70040/008/0 EN	Business Case	Ekurhuleni Eastern	2020/04/15	2022/04/15	ES	Not Yet Available	100	1 000	1 000	1 000	-
152	GDE/07001/11/1195/1&4/2018/24464	REAGONA PS 70003/17/8/GW	Tender	Tshwane Northern	2019/04/20	2022/07/19	ES	Not Yet Available	6 305	8 433	10 000	15 000	-
153	DID/70024/1/15/0/1&4/2018/10366	REIGER PARK NO 2 SS 700160/069/1C	Concept	Central	2019/12/09	2023/03/15	ES	Not Yet Available	50	50	3 000	7 000	-
154	DID/700150/069/1/08/A/2018/24491	REIGER PARK NO 2 SS 700160/069/1C	Development	Ekurhuleni Eastern	2019/12/09	2023/03/15	ES	Not Yet Available	50	9 000	9 000	921	-
155	DID/700160/069/1/08/A/2018/22530	ROSINHEE SS 70033/004/3 SE	Business Case	Southern	2018/04/01	2023/04/04	ES	Not Yet Available	768	1 000	1 000	1 000	-
156	DID/70022/1/04/0/1&4/2018/24491	ROSINA SED/BA/NE/MODIBA SEN 70020/0081/TS	Concept	Ekurhuleni Eastern	2020/04/01	2023/03/26	ES	Not Yet Available	100	1 036	15 423	11 000	3 755
157	DID/70026/1/04/0/1&4/2018/24491	RHODESFIELD TECHNICAL HIGH SS 70026/13/13/EN	Business Case	Tshwane Northern	2018/04/20	2022/04/03	ES	Not Yet Available	50	50	3 000	7 000	-
158	DID/70022/1/04/0/1&4/2018/24491	RIBANE-LAKA SS 70022/1044/1S	Tender	Tshwane Eastern	2019/10/04	2022/04/19	ES	Not Yet Available	100	1 000	1 000	1 000	-
159	GDE/07004/009/52/4/08/A/2018/24692	RIBET VALLEY EXTENSION 1 SS 70040/052/4/GW	Concept	District Western	2018/04/01	2022/04/03	ES	Not Yet Available	50	9 000	9 000	921	-
160	GDE/07003/004/3/08/A/2018/24692	ROSHNEE SS 70033/004/3 SE	Development	Southern	2019/04/01	2021/09/27	ES	Not Yet Available	100	1 000	1 000	1 000	-
161	GDE/07004/008/0/1&4/2018/22530	ROSHNEE SS 70033/004/3 SE	Business Case	Tshwane Northern	2020/04/01	2023/04/01	ES	Not Yet Available	100	1 000	1 000	1 000	-
162	DID/70033/003/19/08/A/2018/2465384	RUST-TER-VAAI PS 70033/019/08/S	Concept	Southern	2019/07/01	2021/03/15	ES	Not Yet Available	500	1 000	1 000	1 000	11 000
163	GDE/07032/1/04/0/1&4/2018/24491	SAPPHIRE SS 70032/14/05/SW	Business Case	Central	2020/04/01	2022/04/01	ES	Not Yet Available	100	1 000	1 000	1 000	5 000
164	GDE/07002/1/04/0/1&4/2018/1	SEDIMOSANG PS 70027/056/GW	Identified	District Western	2020/04/15	2022/04/01	ES	Not Yet Available	1400	700	700	700	-

No.	Project Number	Project Programme Name	Municipality	Develop Corridor	Project Start Date	Project End Date	Source of Funding	Total Project Cost R'000	MTEF Forward Estimates			
									2020/21	R'000	2021/22	R'000
165	GDE/70025/272/18/A/2019	SIYABUSA SS 70025/272/JW	Business Case	Johannesburg Central	2019/10/15	2021/10/14	EIG	1,000	300	1,000	300	-
166	GDE/70024/315/08/A/2018/1	SOSHANGUVE TECHNICAL SS 70024/315/JW	Business Case	Tshwane Northern	2020/04/01	2022/04/01	EIG	Not Yet Available	50	2,500	5,000	5,000
167	DID/70015/2/36/RA/R/2018/10/025	ST BARNABAS COLLEGE SEN 001/140368/JN	Business Case	Identified District	2019/12/12	2023/06/30	EIG	Not Yet Available	50	2,500	5,000	7,000
168	GDE/70014/30/08/A/2019	SUNWARD PARK HIGH SS 70014/312/JE	Final Account	Johannesburg Central	2019/10/15	2021/10/14	EIG	Not Yet Available	300	-	-	-
169	DID/70016/1/2/18/A/2018/06/09	TANDZWAZI SS 70012/1505/SW	Business Case	Ekurhuleni Eastern	2015/10/01	2021/03/15	EIG	11,225	50	-	-	-
170	DID/70021/1505/08/A/2018/10/06/7	THE WAAL HIGH SS 70033/0065/SW	Business Case	Relocation District	2019/10/15	2021/10/14	EIG	Not Yet Available	300	700	-	-
171	GDE/70013/33/06/2/18/A/2018/05/67	THOLIMFUNDU PS 70011/1191/JC	Business Case	Johannesburg Central	2019/10/01	2021/03/30	EIG	3,322	656	-	-	-
172	GDE/70011/1191/08/A/2018/1	THULASIZWE SEN 70013/3165/W	Development	Johannesburg Central	2019/10/01	2022/03/29	EIG	Not Yet Available	100	1,000	9,000	11,000
173	DID/70013/13/05/08/A/2018/06/30	Contract	Construction	Western	2019/10/01	2021/09/30	EIG	Not Yet Available	300	1,000	5,000	11,000
174	DID/70020/20/03/08/A/2018/02/510	TMISENG SONG SS 70034/1370/ES	Documentation	Ekurhuleni Eastern	2019/06/01	2023/08/15	EIG	Not Yet Available	22,804	1,054	-	-
175	DID/70034/1370/RA/R/2018/02/5260	TLAMATAMA PS 70026/1370/EN	Construction	Ekurhuleni Eastern	2015/08/30	2021/03/31	EIG	Not Yet Available	700	3,000	5,000	11,000
176	DID/7026/1370/08/A/2018/02/511	TSHEPO-THEMBA SS 70032/1538/SW	Business Case	Relocation District	2019/10/15	2021/10/14	EIG	21,981	667	-	-	-
177	GDE/7023/1538/08/A/2019	UJ METROPOLITAN ACADEMY'S SEN 70013/2811/JN	Concept	Central	2018/02/05	2022/04/04	EIG	Not Yet Available	300	700	-	-
178	GDE/701/3281/Up-grade/U/2018/1	Districts Mobiles/95/S258) programme	Identified	Municipalities Across Corridors	2020/04/01	2022/03/31	EIG	300,000	75,000	87,000	55,206	-
179	GDE/AD/1940/001	Districts	Construction	Municipalities Across Corridors	2019/04/01	2023/03/30	EIG	Not Yet Available	707,612	10,000	20,000	5,000
180	GDE/FACT Class & Tola/U/2018/31426	Districts	Lender	Municipalities Across Corridors	2019/04/01	2021/11/23	EIG	674,000	674,000	87,576	-	-
181	GDE/AD/1940/002	Districts	Tender	Municipalities Across Corridors	2019/04/01	2021/12/31	EIG	674,000	42,837	42,837	5,000	-
182	GDE/AD/1940/001	Districts	Business Case	Municipalities Across Corridors	2021/04/01	2022/04/01	EIG	Not Yet Available	100	1,000	1,000	-
183	GDE/AD/1940/001	Districts	Tender	Municipalities Across Corridors	2019/04/01	2023/03/30	ES	Not Yet Available	300	80,000	80,000	20,000
184	GDE/Grade 9-Smrt/U/2018/18	Various schools PS (various Em's)	Various Districts	Central	2016/06/30	2021/06/30	EIG	26,816	865	-	-	-
185	DID/70014/0/3717/A/2018/08/050	WESTBURY SS 70014/0/3717/JN	Construction	Johannesburg Central	2019/04/01	2023/07/09	EIG	15,000	1,150	5,302	7,884	15,000
186	DID/70012/0/3865/R&R/2018/02/5200	WILLOW CRESCENT SS 70012/0/3865/JC	Development	Johannesburg Central	2019/11/05	2021/11/04	EIG	Not Yet Available	100	1,000	5,000	9,000
187	GDE/7022/200/A/2019	ZARHELE PS 70022/200/TS	Business Case	Tshwane Northern	-	-	-	-	153,308	460,342	380,966	302,643
<b>Total Upgrades &amp; Additions</b>												
<b>3. Rehabilitation &amp; Rehabilitations</b>												
188	GDE/70034/380/R&R/2018/1	ABRAM HLOPHE PS 70034/0380/ES	Construction	Ekurhuleni Eastern	2016/04/17	2022/04/01	EIG	84,735	22,659	7,000	9,000	2,314
189	GDE/70013/365/RA/R/2018/1	ADELAIDE TAMBO SEN 70013/365/JC	Construction	Johannesburg Central	2019/11/21	2021/11/20	EIG	Not Yet Available	100	3,000	2,964	-
190	GDE/70026/1/2/18/A/2018/1	ADAHARAN INTERMEDIATE PS 70026/12/JS	Construction	Johannesburg Central	2016/09/05	2021/09/29	EIG	18,251	2,228	-	-	-
191	DID/70026/1/2/18/A/2018/10/0545	AHA-THUTO SS 70026/1/2/18/J	Development	Johannesburg Central	2019/04/20	2021/10/16	EIG	2,300	105	-	-	-
192	DID/7033/0066/R&R/2018/10/054	AHA-THUTO SS 70026/1/2/18/J	Business Case	Johannesburg Central	2020/04/01	2023/04/01	EIG	Not Yet Available	125	3,000	3,000	1,279
193	GDE/IE2050/001	ALLARDIDGE SS 70015/011/JE	Identified	Johannesburg Central	2019/04/01	2023/04/01	EIG	Not Yet Available	75	500	1,000	3,000
194	GDE/70025/18/R&R/2018/1	ALLEN GLEN HIGH SS 70025/18/JW	Construction	Ekurhuleni Eastern	2016/02/23	2021/06/30	EIG	8,000	300	-	-	-
195	DID/7040/0/380/R&R/2018/10/11	AMOS MAPHANGA SS 70040/0/380/GE	Business Case	Johannesburg Central	2020/04/01	2023/04/01	EIG	Not Yet Available	300	1,350	1,350	-
196	GDE/IS2050/004	APEX PS 70011/0064/J	Final Account	Ekurhuleni Eastern	2016/04/05	2021/06/30	EIG	24,552	612	-	-	-
197	DID/70026/1/8/R&R/2018/06/14	ASTON MANOR PS 70026/01/8/EN	Documentation	Johannesburg Central	2019/08/01	2023/08/30	EIG	3,933	2,222	5,000	9,000	850
198	DID/70013/12/R&R/2018/02/06/15	ATHLONE GIRLS HIGH SS 70013/112/JE	Business Case	Johannesburg Central	2020/04/01	2023/04/01	EIG	Not Yet Available	100	300	850	850
199	GDE/CS2050/004	AURORA GIRLS HIGH SS 70013/536/JC	Construction	Johannesburg Central	2015/08/17	2022/04/01	EIG	15,088	8,38	-	-	-
200	DID/70111/054/R&R/2018/06/16	BAFIKILE PS 70011/0544/JC	Final Account	Johannesburg Central	2015/01/05	2021/03/30	EIG	21,693	144	-	-	-
201	DID/70130/15/R&R/2018/10/18	BARRATO PARK HIGH SS 70013/53/JE	Construction	Ekurhuleni Eastern	2017/09/10	2021/04/01	EIG	14,538	35	-	-	-
202	DID/70160/18/R&R/2018/06/19	BEDFORDVIEW HIGH SS 70016/018/EN	Business Case	Johannesburg Central	2020/04/01	2023/06/30	EIG	Not Yet Available	300	300	850	850
203	DID/70030/12/R&R/2018/02/06/15	BELLFRAMES JUNIOR PS 70013/079/JE	Final Account	Johannesburg Central	2020/04/01	2021/06/30	EIG	14,552	50	-	-	-
204	DID/70150/10/R&R/2018/10/0521	BLAINGOWRIE PS 70015/010/JN	Business Case	Johannesburg Central	2020/04/01	2023/04/01	EIG	Not Yet Available	300	850	850	850
205	GDE/IN2050/008	BOPASENATA LA SS 70014/02/26/J	Identified	Johannesburg Central	2020/04/01	2023/06/30	EIG	Not Yet Available	50	1,000	5,000	9,000
206	GDE/70013/14/R&R/2018/2/26/7	BRIEF PS 70013/14/JN	Business Case	Johannesburg Central	2020/04/01	2021/04/01	EIG	Not Yet Available	200	-	-	-
207	GDE/2050/001	CARLETON JONES HIGH SS 7002/0041/GW	Identified District	Ekurhuleni Western	2019/08/19	2023/03/01	EIG	Not Yet Available	1,000	3,000	5,000	11,000
208	GDE/70027/004/R&R/2019/	COSMO CITY WEST PS 70040/0212/JN	Business Case	Johannesburg Central	2020/04/01	2022/04/01	EIG	Not Yet Available	300	1,010	5,000	5,000
209	GDE/CS2050/005	CRESTVIEW PS 70012/079/J	Business Case	Johannesburg Central	2020/04/01	2023/04/01	EIG	Not Yet Available	300	1,350	1,350	1,350
210	GDE/70012/05/R&R/2018/1	CRYSTAL PARK PS 7003/10250/GN	Business Case	Ekurhuleni Eastern	2020/04/01	2022/04/01	EIG	Not Yet Available	300	2,525	5,000	5,000
211	GDE/CS2050/006	DAN KUTUMELA SS 7002/11359/GN	Business Case	Ekurhuleni Eastern	2020/04/01	2023/04/01	EIG	Not Yet Available	100	300	1,350	1,350
212	GDE/CS2050/007	DAN PHARASI PS 7003/11061/GE	Business Case	Ekurhuleni Eastern	2020/04/01	2023/04/01	EIG	Not Yet Available	100	1,000	1,000	1,000
213	GDE/CS2050/002	DELTA PARKS SCHOOL SEN 70011/0531/JN	Construction	Johannesburg Central	2015/08/15	2021/07/30	EIG	37,983	10,067	-	-	-
214	DID/70150/15/R&R/2018/08/0883	DELGABANE PS 70011/0586/JC	Completed	Johannesburg Central	2016/04/15	2021/03/15	EIG	2,450	50	-	-	-
215	DID/70150/11/R&R/2018/08/0842	DINO TO TECHNOLOGY SS 7003/10959/EN	Business Case	Johannesburg Central	2020/04/01	2022/04/01	EIG	Not Yet Available	300	1,000	1,000	5,000
216	DID/70031/095/R&R/2018/1	EDEN PARK PS 7003/040078/ES	Terminated	Ekurhuleni Eastern	2019/04/20	2021/03/15	EIG	4,276	660	-	-	-

No.	Project Number	Project / Programme Name	Municipality	Corridor	Project Start Date	Project End Date	MTF Forward Estimates			
							Total Project Cost	Total Available 2020/21	R'000	R'000
218	GDEEN20S0005	EDOLEEN PS 700260091 EN	Business Case	Ekuhuleni Eastern	2020/04/01	2023/04/01	Not Yet Available	50	500	1 000
219	GDE/00152/08R&R/2018/1	ERURHANTISIENI PS 700152108 JE	Business Case	Johannesburg Central	2020/04/01	2022/04/01	Not Yet Available	500	500	5 000
220	GDE/0011182/R&R/2018/1	JS	Business Case	Johannesburg Central	2020/04/01	2022/04/01	Not Yet Available	100	1 000	5 000
221	GDE/0014048/R&R/2018/1	EMELANG PS 700140483 JN	Business Case	Johannesburg Central	2020/04/01	2022/04/01	Not Yet Available	300	1 515	5 000
222	GDE/00130310/R&R/2019/	ENDICOTT PS 700130310 JN	Business Case	Johannesburg Central	2020/04/01	2023/03/01	Not Yet Available	300	700	3 000
223	GDE/00350248/R&R/2018/10860	ENDICOTT PS 700350248 GE	Business Case	Ekuhuleni Southern	2020/04/01	2023/03/15	Not Yet Available	300	1 000	5 000
224	GDE/001265009	EOINSWENI SS 700265076 JN	Business Case	Johannesburg Central	2020/04/01	2023/04/01	Not Yet Available	200	1 600	1 600
225	DID/00024068/R&R/2018/10886	FLADELFIA SEIN 700240689 TW	Construction	Ishware Northern	2019/08/15	2022/04/01	Not Yet Available	14 000	1 705	-
226	GDE/0011150/R&R/2018/1	FRED NORMAN SS 700111500 JS	Business Case	Johannesburg Central	2020/04/01	2022/04/01	Not Yet Available	300	1 515	5 000
227	GDEES20S004	GALWAY PS 700161190 15 ES	Business Case	Ekuhuleni Eastern	2020/04/01	2023/04/01	Not Yet Available	300	1 350	1 350
228	GDE/00400515/R&R/2018/1	GELUKSAL PS 700400515 GE	Business Case	Ekuhuleni Eastern	2020/04/01	2023/04/01	Not Yet Available	100	500	5 000
229	GDEES20S002	GENERAL SMUTS HIGH SS 700330126 SE	Business Case	District Southern	2020/04/01	2023/04/01	Not Yet Available	100	5 000	2 200
230	DID/00311076/R&R/2018/10692	GEORGEMBILASE PS 700311076 SE	Completed	Ekuhuleni Eastern	2016/02/01	2021/07/31	Not Yet Available	7 360	-	-
231	GDEES20S001	GERMISTON HIGH SS 700160457 ES	Business Case	Ekuhuleni Eastern	2020/04/01	2023/04/01	Not Yet Available	100	2 000	2 000
232	GDEES20S005	GLENMONT PS 700340141 ES	Identified	Ekuhuleni Eastern	2018/01/01	2022/04/01	Not Yet Available	300	1 350	1 350
233	DID/00161794/R&R/2018/10693	H JACK PS 700161794 ES	Business Case	Johannesburg Central	2020/04/01	2023/04/01	Not Yet Available	50	2 525	5 000
234	GDE/001265005	HARRY GWALE PS 700400121 JW	Business Case	Johannesburg Central	2020/04/01	2022/04/01	Not Yet Available	300	1 350	1 350
235	GDE/0040012/R&R/2018/1	HECTOR PETERSON PS 700232935 JW	Business Case	Johannesburg Central	2020/10/01	2022/11/01	Not Yet Available	100	1 000	5 000
236	GDE/0025295/R&R/2018/1	HILLCREST PS 700130500 IE	Construction	Johannesburg Central	2016/04/15	2022/03/15	Not Yet Available	100	2 000	3 000
237	DID/00130500/R&R/2018/10868	HLANGABEZA PS 700270736 GW	Business Case	District Western	2020/04/01	2023/04/01	Not Yet Available	100	5 000	11 000
238	GDEGM20S002	HLOMPHANIANG SS 700240717 JW	Retention	Ishware Northern	2016/07/30	2021/07/31	Not Yet Available	12 561	50	-
239	DID/00240747/R&R/2018/10697	HODERSCHOOL BIRCHLEY SS 700260109 EN	Business Case	Ekuhuleni Eastern	2020/04/01	2023/04/01	Not Yet Available	100	1 000	3 000
240	GDEEN20S006	HOERSCHOOL BIRCHELEY SS 700260109 EN	Documentation	Ekuhuleni Eastern	2019/10/01	2023/04/30	Not Yet Available	700	4 500	5 000
241	DID/00260109/R&R/2018/10699	HOERSCHOOL CENTURION SS 700210298 TS	Development	Ishware Northern	2019/04/01	2021/03/31	Not Yet Available	350	-	-
242	GDETS19R001	HOERSCHOOL CENTERDURSS SS 700210298 TS	Development	Ishware Northern	2019/04/01	2023/04/01	Not Yet Available	350	5 000	5 000
243	GDETS19R002	HOERSCHOOL TUTORIALS 700210298 TS	Development	Ishware Northern	2019/04/01	2023/04/01	Not Yet Available	350	5 000	2 500
244	GDEIW20S002	HOERSCHOOL ADELAARS SS 700240217 JW	Business Case	Ishware Northern	2020/04/01	2023/04/01	Not Yet Available	100	1 800	1 500
245	GDE/00230326/R&R/2019/	HOERSCHOOL ELANDSPORTS SS 700230326 TW	Concept	Ishware Northern	2019/01/23	2023/03/01	Not Yet Available	2 037	5 000	10 000
246	GDEES20S006	HOERSCHOOL EL SPARKS SS 700160549 ES	Business Case	Ekuhuleni Eastern	2020/04/01	2023/04/01	Not Yet Available	300	1 000	1 350
247	GDE/19R001	HOERSCHOOL PRESIDENT SS 700120576 JC	Concept	Johannesburg Central	2020/01/31	2023/03/31	Not Yet Available	500	2 000	500
248	DID/00126576/R&R/2018/0714	HOERSCHOOL PRETORIA WES SS 7001230367 TW	Business Case	Ishware Northern	2016/04/01	2021/12/31	Not Yet Available	550	-	-
249	GDE/19R001	HOERSCHOOL PRETORIA WES SS 7001230367 TW	Business Case	Ishware Northern	2020/04/01	2023/04/01	Not Yet Available	100	10 300	5 000
250	GDE/00230367/R&R/2018/1	HOERSCHOOL RODEPOORT SS 700250274 JW	Business Case	Johannesburg Central	2020/04/01	2023/04/01	Not Yet Available	17 000	100	5 000
251	GDEIW20S003	HOERSCHOOL SILVERTON SS 700220186 TS	Business Case	Ishware Northern	2020/04/01	2023/04/01	Not Yet Available	100	1 000	5 000
252	GDETS20S001	HOERSCHOOL VORENTSI SS 700140186 JN	Business Case	Johannesburg Central	2020/04/01	2023/04/01	Not Yet Available	50	1 000	9 000
253	GDE/IN20S001	INKULUERI WONDERFRONTEN SS 700210470 GW	Business Case	District Western	2020/04/01	2023/04/01	Not Yet Available	100	2 000	200
254	GDEGM20S003	INKULUERI WONDERFRONTEN SS 700210470 GW	Business Case	Ekuhuleni Eastern	2020/04/01	2023/04/01	Not Yet Available	100	1 000	700
255	GDE/0031110/R&R/2018/1	HULWAZI SS 70031110 EN	Identified	Ekuhuleni Eastern	2019/10/01	2022/09/30	Not Yet Available	50	100	5 000
256	DID/002602636/R&R/2018/10707	IKUSASA COMPREHENSIVE SS 700280836 EN	Identified	Ishware Northern	2020/04/01	2023/04/01	Not Yet Available	50	1 000	11 000
257	GDEEN20S001	IKUSASA COMPREHENSIVE SS 700280836 EN	Business Case	Ekuhuleni Eastern	2020/04/01	2023/04/01	Not Yet Available	300	1 350	1 350
258	GDE/0016120/R&R/2018/1	ILLINGDE SS 700161802 ES	Identified	Ekuhuleni Eastern	2020/04/01	2023/02/15	Not Yet Available	141	1 000	3 000
259	DID/0040094/R&R/2018/10717	INKULUERI YES21W PS 70040094 JN	Tender	Johannesburg Central	2020/04/01	2021/03/15	Not Yet Available	2 011	25 000	22 000
260	DID/0026069/R&R/2018/10710	INKWELIENI PS 700260693 EN	Business Case	Ekuhuleni Eastern	2016/06/01	2021/04/30	Not Yet Available	150	6 45	-
261	GDE/0026094/R&R/2018/1	ISIZIBA PS 700260943 EN	Identified	Ekuhuleni Eastern	2020/04/01	2023/08/31	Not Yet Available	50	100	1 000
262	DID/0091056/R&R/2018/1	ITREELING PS 700910568 N	Concept	Ishware Northern	2019/04/20	2021/03/15	Not Yet Available	500	1 000	-
263	GDEJN20S002	JOBRAHIE BE COMBINED 700132332 JN	Business Case	Johannesburg Central	2020/04/01	2023/04/01	Not Yet Available	150	1 000	5 000
264	DID/0027080/R&R/2018/10717	KANTHELONG PS 700270801 GW	Business Case	Ekuhuleni Eastern	2020/04/01	2022/03/15	Not Yet Available	14 097	1 724	-
265	GDEES20S007	KATLEHONG PS 7003401354 ES	Business Case	Ishware Northern	2020/04/01	2022/04/01	Not Yet Available	300	1 350	1 350
266	GDE/0031110/R&R/2018/1	KEKANA PS 700910652 IN	Business Case	Ekuhuleni Eastern	2020/04/01	2022/04/01	Not Yet Available	300	750	1 250
267	GDEES20S008	KENTOPS PS 700340224 ES	Business Case	Ekuhuleni Eastern	2020/04/01	2022/04/01	Not Yet Available	300	1 000	1 000
268	GDE/0020267/R&R/2018/1065166	KGOKALEELANG PS 700340224 ES	Business Case	Ishware Northern	2020/04/01	2022/04/01	Not Yet Available	4 000	600	-
269	GDE/0040094/R&R/2018/1	KHULULEKAFANI PS 700240768 JN	Business Case	Ishware Northern	2016/07/01	2022/04/01	Not Yet Available	300	1 000	5 000
270	DID/0026069/R&R/2018/10722	KHULULEKAFANI PS 700260693 EN	Business Case	Ishware Northern	2016/07/01	2022/04/01	Not Yet Available	300	11 000	15 000
271	GDE/0011084/R&R/2018/1	KHUTHATHA PS 70010841 JC	Business Case	Johannesburg Central	2020/04/01	2022/04/01	Not Yet Available	100	1 000	3 000
272	GDESW20F001	KHUFUNTHARO SS 700120713 SW	Business Case	District Southern	2020/07/04	2021/07/03	Not Yet Available	100	3 750	650
273	GDE/0011086/R&R/2018/1065168	KINGZHULATHINI PS 700110866 JC	Development	Johannesburg Central	2020/04/01	2021/05/15	Not Yet Available	100	-	-
274	DID/00120186/R&R/2018/0725	KLIPSPLUIT -WES SS 700120186 JC	Construction	Johannesburg Central	2019/04/01	2021/06/15	Not Yet Available	10 335	520	-

No.	Project Number	Project / Programme Name	Project Status	Municipality	Developer	Project Start Date	Project End Date	Source of Funding	Total Project Cost				Total Available				MTEF Forward Estimates			
									R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000			
275	GDE/W20/S0004	KOKOSI PS 0083/07/49 GW	Business Case	Western	2020/04/01	2023/04/01	Not Yet Available	100	1,000	3,000	3,000	2,200	-	-	-	-	2,200	2,200		
276	DID/003/0316/R&R/2018/206/73	KROGERDANSKOROLENS 700316 SE	Constructed	Southern	2016/07/11	2021/06/30	Not Yet Available	47,331	10,000	1,057	-	-	-	-	-	-	-	-		
277	DID/001/1051/R&R/2018/206/16	KWADEFANGSENDALTE SS 70011051 JC	Stalled	Central	2015/06/30	2021/06/15	Not Yet Available	27,564	1,876	947	-	-	-	-	-	-	-	-		
278	GDE/TW20/S002	L.G. HOELEF SS 008107/94 TW	Business Case	Northern	2020/04/01	2023/04/01	Not Yet Available	100	1,000	3,000	3,000	2,200	-	-	-	-	2,200	2,200		
279	GDE/E/002/0269/R&B/2018/1	LAERSKOLE AKASIA PS 700240/29 TW	Business Case	Northern	2020/04/01	2023/04/01	Not Yet Available	100	1,000	3,000	3,000	2,200	-	-	-	-	2,200	2,200		
280	GDE/W20/S005	LAERSKOLE BEERLIEPS 700256/51 GW	Business Case	Western	2020/04/01	2023/04/01	Not Yet Available	100	3,185	2,000	2,000	1,085	-	-	-	-	1,085	1,085		
281	GDE/E/002/0262/R&B/2018/1	LAERSKOLE DIEL RUTTERPS 700256/51 GW	Business Case	Central	2020/04/01	2023/04/15	Not Yet Available	100	1,000	3,000	3,000	1,700	-	-	-	-	1,700	1,700		
282	DID/003/030387/R&R/2018/10894	LAERSKOLE DRIE RIVIERE PS 00330357 SE	Development	District	2019/04/20	2021/01/20	Not Yet Available	700	5,000	5,000	5,000	3,000	-	-	-	-	3,000	3,000		
283	GDE/E/002/0682/R&B/2019	GN	Business Case	Northern	2019/09/15	2021/09/14	Not Yet Available	100	1,000	1,000	1,000	1,000	-	-	-	-	1,000	1,000		
284	GDE/T 20/S0005	LAERSKOLE FLEUR PS 700210/07/08 TS	Retention	Northern	2020/04/01	2023/04/01	Not Yet Available	100	1,000	1,000	1,000	1,000	-	-	-	-	1,000	1,000		
285	GDE/E/002/0688/R&B/2018/1738	70023/08/88 TW	Business Case	Northern	2020/04/01	2023/04/01	Not Yet Available	100	11,966	50	-	-	-	-	-	-	-	-		
286	GDE/W20/S006	GW	Business Case	District	2020/04/01	2023/04/01	Not Yet Available	100	1,000	3,000	3,000	2,000	-	-	-	-	2,000	2,000		
287	GDE/S/003/0004	LAERSKOLE HANDBAVER PS 700330/37 SE	Business Case	Southern	2020/04/01	2023/04/01	Not Yet Available	100	1,000	3,000	3,000	700	-	-	-	-	700	700		
288	DID/002/4162/06/R&R/2018/30	LAERSKOLE KAMPTON PARK PS 700230/38 EN	Construction	Northern	2019/04/01	2022/04/01	Not Yet Available	9,062	864	-	-	-	-	-	-	-	-	-		
289	GDE/E/002/0690/12	LAERSKOLE KUHLENEN	Business Case	Eastern	2020/04/01	2023/04/01	Not Yet Available	2,000	300	300	300	850	-	-	-	-	850	850		
290	GDE/E/001/1602/60/R&B/2018/1	70016/06/60 ES	Business Case	Europelen	2020/04/01	2023/04/01	Not Yet Available	17,100	100	1,000	1,000	11,000	-	-	-	-	11,000	11,000		
291	DID/002/1073/2/R&R/2018/1387	LAERSKOLE LOUIS LEPOOLDPS 700210/32 TS	Business Case	Northern	2015/04/20	2022/04/01	Not Yet Available	5,908	2,580	300	300	2,028	-	-	-	-	2,028	2,028		
292	GDE/T 20/S005	LAERSKOLE MAYVALLEYPS 700230/38 TN	Business Case	Northern	2020/04/01	2023/04/01	Not Yet Available	4,800	100	1,000	1,000	3,150	-	-	-	-	3,150	3,150		
293	GDE/W20/S001	LAERSKOLE NOORDHOEK PS 700330/21 SW	Business Case	Southern	2020/04/01	2023/04/01	Not Yet Available	13,100	100	3,000	3,000	5,000	-	-	-	-	5,000	5,000		
294	DID/003/030127/R&R/2018/206/17	LAERSKOLE NOORDHOEKPS 700330/2127 SW	Tender	District	2019/04/01	2022/03/31	Not Yet Available	7,367	1,351	5,000	5,000	1,7	-	-	-	-	1,7	1,7		
295	GDE/E/002/0690/09	LAERSKOLE ORION PS 700330/28 ES	Business Case	Europelen	2020/04/01	2023/04/01	Not Yet Available	2,000	300	300	300	850	-	-	-	-	850	850		
296	GDE/T 20/S001	LAERSKOLE QUEENSWOOD PS 700220/418 TN	Business Case	Northern	2020/04/01	2023/04/01	Not Yet Available	2,780	100	1,000	1,000	680	-	-	-	-	680	680		
297	GDE/E/002/0234/19/R&B/2019/9	LAERSKOLE QUEENWOODS CODPS 700220/418 TN	Business Case	Northern	2019/04/01	2025/03/30	Not Yet Available	19,250	100	1,000	1,000	11,000	-	-	-	-	11,000	11,000		
298	GDE/T 20/S002	LAERSKOLE QUEEFEEPS 700240/333 TN	Business Case	Northern	2020/04/01	2023/04/01	Not Yet Available	5,400	100	1,000	1,000	3,000	-	-	-	-	3,000	3,000		
299	DID/003/030128/R&R/2018/10731	LAERSKOLE VAALRIVER PS 700320/168 SW	Retention	District	2016/05/01	2021/10/30	Not Yet Available	4,500	891	-	-	-	-	-	-	-	-	-		
300	GDE/E/002/0690/10	LAERSKOLE VANDYK PS 70016/09/4 ES	Business Case	Eastern	2016/08/01	2023/04/01	Not Yet Available	2,000	300	300	300	850	-	-	-	-	850	850		
301	DID/002/1038/R&R/2018/10853	LAERSKOLE VENKERNER PS 700311/09/5 GN	Development	Western	2016/08/15	2021/02/11	Not Yet Available	49,250	250	22,000	22,000	5,000	-	-	-	-	5,000	5,000		
302	DID/003/1056/5/R&R/2018/10732	LAERSKOLE VENKERNEN PS 700311/09/5 EN	Development	Europelen	2016/08/15	2021/02/11	Not Yet Available	25,700	700	7,000	7,000	9,000	-	-	-	-	9,000	9,000		
303	GDE/E/001/1071/8/R&B/2018/1	LAERSKOLE W COETZERS 70120/18/2 JS	Business Case	Johannesburg	2020/04/01	2022/04/01	Not Yet Available	9,100	100	1,000	1,000	5,000	-	-	-	-	5,000	5,000		
304	DID/003/0304/R&R/2018/10733	LAERSKOLE WERDA PS 700305/348 GE	Construction	Europelen	2021/02/11	2022/03/15	Not Yet Available	1,491	350	-	-	-	-	-	-	-	-	-		
305	GDE/S/020/5003	LAERSKOLE WITFIELD PS 70016/07/08 ES	Business Case	Eastern	2020/04/01	2023/04/01	Not Yet Available	2,000	300	300	300	850	-	-	-	-	850	850		
306	GDE/T 20/S001	TN	Business Case	Northern	2020/04/01	2023/04/01	Not Yet Available	2,600	100	1,000	1,000	1,500	-	-	-	-	1,500	1,500		
307	DID/001/602/0894/R&R/2018/10737	LAKESIDE PS 70017/08/44 ES	Development	Europelen	2019/08/15	2022/02/10	Not Yet Available	23,600	600	5,000	5,000	7,000	-	-	-	-	7,000	11,000		
308	DID/004/00151/R&R/2018/10736	LAKESIDE ESTATE PS 70040/0151 SE	Final Account	District	2019/04/01	2021/03/15	Not Yet Available	7,049	250	-	-	-	-	-	-	-	-	-		
309	GDE/E/003/0304/R&R/2018/10732	LANDLUWAZ COMPREHENSIVE SS 700340/08/10 ES	Development	Europelen	2021/05/01	2022/05/01	Not Yet Available	100	1,491	350	-	-	-	-	-	-	-	-		
310	GDE/E/001/0031/R&B/2018/1	LAWLEY PS 70011/00311 JS	Business Case	Johannesburg	2020/04/01	2022/04/01	Not Yet Available	6,300	300	300	300	1,000	-	-	-	-	1,000	1,000		
311	GDE/C/20/S001	LEMASA SS 70011/0155 JC	Business Case	Central	2020/04/01	2023/04/01	Not Yet Available	2,300	100	1,000	1,000	200	-	-	-	-	200	200		
312	GDE/E/002/19/R&B/2018/1	LESEDI PS 70024/19/44 W	Business Case	Northern	2020/04/01	2023/04/01	Not Yet Available	9,100	100	1,000	1,000	3,000	-	-	-	-	3,000	3,000		
313	GDE/E/003/0304/R&R/2018/1	LESHATA SS 70033/09/59 JS	Business Case	Johannesburg	2020/04/01	2022/04/01	Not Yet Available	10,531	100	1,000	1,000	5,000	-	-	-	-	5,000	5,000		
314	GDE/E/003/11/25/R&B/2018/1	LESIBA SS 700311/25/8 EN	Business Case	Eastern	2020/04/01	2022/05/01	Not Yet Available	13,100	100	1,000	1,000	7,000	-	-	-	-	7,000	7,000		
315	DID/003/0408/R&B/2018/21/60	LETHABONG SS 700240/885 TN	Tender	Northern	2019/10/05	2022/08/14	Not Yet Available	17,067	800	4,267	5,000	7,000	-	-	-	-	7,000	7,000		
316	GDE/E/002/0690/44 ES	LYTTELTON PS 700210/9/44 ES	Business Case	Europelen	2020/04/01	2022/04/01	Not Yet Available	4,788	100	1,000	1,000	3,000	-	-	-	-	3,000	3,000		
317	GDE/IW20/S004	MABIYA SS 700311/28/0 EN	Business Case	Eastern	2020/04/01	2022/04/01	Not Yet Available	13,100	100	1,000	1,000	5,000	-	-	-	-	5,000	5,000		
318	GDE/E/004/0015/R&R/2018/26/32	MADIBANE COMPREHENSIVE SS 700140/756 IN	Identified	Central	2019/09/15	2022/09/14	Not Yet Available	9,329	50	50	50	3,479	-	-	-	-	3,479	3,479		
319	GDE/E/002/25/19/R&B/2018/1	MALIBUNI PS 700240/286/ GW	Business Case	Europelen	2020/04/01	2022/04/01	Not Yet Available	6,300	2,000	14,050	50	7,000	-	-	-	-	7,000	7,000		
320	GDE/E/002/23/349/R&B/2018/1	LOTUS GARDENS SS 700232/348 TW	Business Case	Northern	2019/11/04	2021/11/04	Not Yet Available	3,675	100	1,000	1,000	2,000	-	-	-	-	2,000	2,000		
321	DID/002/1091/4/R&R/2018/07/49	LYTTELTON MANOR HIGH SS 700210/906 TS	Business Case	Europelen	2015/10/11	2022/04/01	Not Yet Available	5,730	100	300	300	4,330	-	-	-	-	4,330	4,330		
322	DID/003/0196/R&B/2018/07/48	MARIBO SS 700210/906 TS	Business Case	Central	2016/04/01	2022/04/01	Not Yet Available	10,000	100	1,000	1,000	5,000	-	-	-	-	5,000	5,000		
323	GDE/E/002/11/26/0 EN	MARIBOOLONG PS 700311/11/12 TW	Business Case	Europelen	2015/10/20	2022/04/01	Not Yet Available	13,100	100	1,000	1,000	5,000	-	-	-	-	5,000	5,000		
324	GDE/E/004/0015/R&R/2018/10/57	MARIBOOLONG PS 700311/11/12 TW	Business Case	Central	2015/10/20	2022/04/01	Not Yet Available	10,333	100	1,000	1,000	5,000	-	-	-	-	5,000	5,000		
325	GDE/E/002/25/19/R&R/2018/1	MASIOHAAZEE SS 700226/1057 EN	Business Case	Europelen	2020/04/01	2022/04/01	Not Yet Available	13,100	100	1,000	1,000	5,000	-	-	-	-	5,000	5,000		
326	DID/003/0196/R&B/2018/06/18	MALVERN PS 700313/06/18	Business Case	Europelen	2015/06/30	2022/04/01	Not Yet Available	22,309	2,000	1,000	1,000	5,000	-	-	-	-	5,000	5,000		
327	DID/003/0196/R&B/2018/07/56	MARIBOOLONG PS 7003																		

No.	Project Number	Project / Programme Name	Municipality	Development Corridor	Project Start Date	Project End Date	Source of Funding	Total Project Cost R'000	MTEF Forward Estimates						
									2020/2021	R'000	2021/2022	R'000	2022/2023	R'000	2023/2024
332	GDE/IT00111534/R&R/2018/1	IND-ENNERALI PS 700111534 JS	Business Case	Johannesburg Central	2020/04/01	2020/04/01	EIG	9 100	100	1 000	3 000	3 000	5 000	5 000	
333	GDE/IE20S0007	MIDRAND HIGH SS 700150387 JE	Business Case	Johannesburg Northern	2020/04/01	2020/04/01	EIG	2 000	300	-	850	850	-	850	
334	DID/070240576/R&R/2018/0764	MMABANA PS 700240918 TN	Terminated	Swartland District	2019/10/01	2021/02/28	EIG	6 326	100	-	-	-	-	-	-
335	GDE/IT00321042/R&R/2018/1	MICUDLA: THUTU PS 00321042 SW	Business Case	Southern	2020/04/01	2020/04/01	EIG	5 000	100	1 000	3 000	3 000	900	900	
336	GDE/IC20S0003	MOLETSANE SS 700121574 IC	Business Case	Johannesburg Central	2020/04/01	2020/04/01	EIG	3 300	100	1 750	1 000	1 000	450	450	
337	DID/0700321117/R&R/2018/1	MOSTOA PS 700321117 SW	Business Case	Ekurhuleni Southern	2020/04/01	2020/04/01	EIG	4 788	100	1 000	3 000	3 000	688	688	
338	GDE/ES20S0012	MPONTSHENG SS 700340597 ES	Business Case	Ekurhuleni Eastern	2020/04/01	2020/04/01	EIG	2 000	300	-	850	850	-	850	
339	GDE/IT0040156/R&R/2018/1	NPUMELA ECO SS 700400156 GN	Business Case	Thiware Northern	2020/04/01	2020/04/01	EIG	5 189	100	1 000	3 000	3 000	1 089	1 089	
340	DID/070161949/R&R/201805196	NTHIMKHULU PS 00161919 ES	Final Account	Ekurhuleni Eastern	2017/04/01	2021/07/25	EIG	1 500	250	-	-	-	-	-	
341	GDE/ET20S0005	NEELMAPUTSO 008 TS	Feasibility	Thiware Northern	2020/04/01	2023/04/01	EIG	2 000	300	-	500	500	700	700	
342	DID/07035056/R&R/201822161	NIKUMBULO SS 00350569 GE	Business Case	Ekurhuleni Eastern	2019/09/15	2021/09/14	EIG	1 236	-	-	-	-	-	-	
343	DID/070140087/R&R/2018/1	NOORDIGES COMBINED 700140087 JN	Concept	Johannesburg Central	2019/04/01	2022/05/30	EIG	33 348	2 348	5 000	11 000	15 000	-	-	
344	DID/070140283/R&R/2018056401	NORTHCLIFF PS 700140283 IN	Business Case	Concept	2018/12/01	2020/04/04	EIG	3 419	1 083	1 300	1 035	-	-	-	
345	GDE/IE20S0002	NORTHVIEW HIGH SS 700151505 JE	Business Case	Johannesburg Central	2020/04/01	2023/04/01	EIG	13 667	667	3 000	5 000	5 000	5 000	5 000	
346	GDE/IS20S0008	OBSEVATORI GIRLS PS 700131086 IE	Business Case	Johannesburg Central	2020/04/01	2023/04/01	EIG	2 900	-	300	1 000	1 000	1 600	1 600	
347	GDE/IT00320056/R&R/2018/1	700230086 TW	Business Case	Thiware Northern	2020/04/01	2022/04/01	EIG	13 100	100	1 000	5 000	7 000	7 000	7 000	
348	GDE/ES20R001	DOSSAND SS 700160501 ES	Business Case	Ekurhuleni Eastern	2020/01/03	2020/01/03	EIG	8 000	100	1 000	5 000	1 900	-	-	
349	DID/070014087/R&R/2018/1	PADEPSA PS 700140871 JW	Business Case	Johannesburg Central	2020/04/01	2022/04/01	EIG	6 300	-	300	1 000	5 000	5 000	5 000	
350	GDE/IT0033124/R&R/2018/1	PANFONTEIN INTERMEDIADEPS 700331124 SE	Business Case	Ekurhuleni Southern	2020/04/01	2020/04/01	EIG	4 600	100	1 000	3 000	3 000	500	500	
351	GDE/ES20S0013	PARRANDA PS 00161091 ES	PARKTOWNS GIRLS HIGH SS 700131136 JN	Identified	Johannesburg Central	2020/04/01	2023/04/01	EIG	2 900	-	300	1 000	1 600	1 600	1 600
352	GDE/IT0031136/R&R/201865200	PARKVIEW SENIOR PS 700131193 JN	Documentation	Johannesburg Central	2018/04/01	2021/04/01	EIG	10 750	50	50	3 000	5 000	2 700	2 700	
353	DID/070131193/R&R/201822162	PAYNEMVILLE PS 700200564 JN	Business Case	Ekurhuleni Eastern	2019/11/05	2024/03/15	EIG	30 987	700	15 000	11 000	11 000	4 287	4 287	
354	GDE/IT0040054/R&R/2018/11067	PETTI HIGH SS 700140871 JW	Business Case	Ekurhuleni Eastern	2020/04/01	2022/04/01	EIG	5 600	100	500	500	500	5 000	5 000	
355	GDE/IT003210275/R&R/2018/1	PHATOGANG SS 700121681 JC	Business Case	Johannesburg Central	2020/04/01	2023/04/01	EIG	9 100	100	1 000	3 000	3 000	5 000	5 000	
356	GDE/IC20S0005	PHORORONG COMBINED 700270175 GW	Business Case	Johannesburg Central	2020/04/01	2023/04/01	EIG	3 196	-	300	1 266	1 600	1 600	1 600	
357	GDE/GW20S0010	PHORORONG PS 700270175 GW	Business Case	Western District	2020/04/01	2023/04/01	EIG	2 372	100	1 000	1 000	1 000	272	272	
358	GDE/IT00271015/R&R/2018/1	PROTEA SOUTH PS 700111187 JC	Business Case	Johannesburg Central	2021/04/01	2024/04/01	EIG	6 400	100	300	1 000	1 000	5 000	5 000	
359	GDE/TW20S0004	RANTAILANE SS 700917149 TW	Business Case	Ekurhuleni Northern	2020/04/01	2023/04/01	EIG	6 815	-	300	1 515	1 515	5 000	5 000	
360	DID/070032127/R&R/20182619	RAPIELA SS 700331215 JS	Business Case	Johannesburg Central	2019/08/15	2020/08/14	EIG	Not Yet Available	967	-	-	-	-	-	
361	DID/070232454/R&R/201810889	RAPIDEPSA PS 700232454 JW	Construction	Thiware Northern	2019/09/15	2021/07/10	EIG	51 276	450	-	-	-	-	-	
362	GDE/ES20S0002	PRINSHOF SKOOLSIL 700232033 TS	Business Case	Ekurhuleni Northern	2020/04/01	2023/04/01	EIG	6 215	100	1 000	3 000	3 000	2 115	2 115	
363	GDE/IT00111187/R&R/2018/1	PROTEA SOUTH PS 700111187 JC	Business Case	Johannesburg Central	2020/04/01	2023/04/01	EIG	7 100	-	2 000	5 000	5 000	5 000	5 000	
364	GDE/TW20S0004	RANTAILANE SS 700917149 TW	Business Case	Ekurhuleni Northern	2020/04/01	2023/04/01	EIG	Not Yet Available	100	-	-	-	-	-	
365	GDE/IT00331215/R&R/2018/1	RAPHELA SS 700331215 JS	Business Case	Johannesburg Central	2020/04/01	2023/04/01	EIG	1 126	100	500	526	-	-	-	
366	GDE/IT00111211/R&R/2018/1	REBONE PS 001112111 JC	Identified	Johannesburg Central	2020/04/01	2023/04/01	EIG	11 041	100	1 000	1 000	9 941	-	-	
367	DID/00941196/R&R/201810904	REFINTHILLE PS 700941196 N	Concept	Thiware Northern	2018/04/17	2023/04/18	EIG	8 610	500	2 000	5 000	1 110	-	-	
368	GDE/EN20S0008	ROESENTHALE PS 700131409 JE	Business Case	Johannesburg Central	2019/06/01	2022/04/01	EIG	5 000	100	1 250	2 500	1 150	-	-	
369	GDE/IN20S0005	RIVERLEA SS 700140111 JW	Business Case	Johannesburg Central	2020/04/01	2023/04/01	EIG	11 200	200	1 000	5 000	5 000	5 000	5 000	
370	GDE/EN20S0006	ROVINGTOP PS 700241216 TW	Business Case	Johannesburg Central	2021/04/01	2023/04/01	EIG	11 800	100	3 000	5 000	3 700	-	-	
371	DID/070241165/R&R/201821395	SENTAMO PS 700251876 JW	Development	Johannesburg Central	2016/08/01	2021/04/01	EIG	10 733	733	2 000	3 000	3 000	5 000	5 000	
372	DID/07025222/R&R/201810808	ROODEPOORT TPS 700252221 JW	Construction	Johannesburg Central	2017/12/01	2021/12/18	EIG	13 284	-	-	-	-	-	-	
373	DID/070131409/R&R/20182020	ROSENTHALE PS 700131409 JE	Business Case	Johannesburg Central	2019/06/01	2022/04/30	EIG	33 222	5 000	-	-	-	-	-	
374	GDE/TW20S0013	RUBAGHATE JUNIOR SS 700241232 TW	Business Case	Ekurhuleni Eastern	2020/04/01	2023/04/01	EIG	13 100	100	1 000	5 000	7 000	-	-	
375	GDE/IN20S0008	SANDLE PS 700251827 GW	Business Case	Thiware Northern	2020/04/01	2023/04/01	EIG	3 500	-	300	1 600	1 600	-	-	
376	GDE/ES20S0003	SANDOWN HIGH SS 700151498 JE	Business Case	Johannesburg Central	2020/04/01	2023/04/01	EIG	19 100	100	3 000	5 000	11 000	-	-	
377	GDE/IT00251876/R&R/20181	SENTAMO PS 700251876 JW	Business Case	Ekurhuleni Northern	2015/08/15	2023/04/01	EIG	13 109	100	1 000	5 000	7 000	2 254	2 254	
378	DID/0261196/R&R/201821396	SETOLOANA PS 700261196 EN	Business Case	Ekurhuleni Eastern	2019/10/01	2022/04/30	EIG	12 666	2 454	4 451	4 451	1 500	-	-	
379	GDE/GW20S0012	SETHOLELA PS 700271054 GW	Business Case	Ekurhuleni Eastern	2020/04/01	2023/04/01	EIG	7 000	100	3 000	3 000	900	-	-	
380	GDE/IT0031490/R&R/2018/1	SHADRACK MBAMBO PS 700311490 GE	Business Case	Ekurhuleni Eastern	2020/04/01	2023/04/01	EIG	10 822	100	1 000	5 000	4 722	-	-	
381	GDE/IT020S0008	SIRKULULEKILE SS 700515307 TN	Business Case	Thiware Northern	2020/04/01	2023/04/01	EIG	8 364	100	1 000	5 000	1 600	-	-	
382	GDE/TW20S0013	SINGOBOLE PS 700247161 TW	Business Case	Johannesburg Northern	2019/06/15	2023/04/01	EIG	1 980	100	-	-	-	-	-	
383	DID/03406196/R&R/201824881	SOSHASIGUSS SOUTH SS 700300239 TW	Identified	Johannesburg Central	2021/04/01	2024/03/31	EIG	6 150	50	100	1 000	1 000	5 000	5 000	
384	GDE/IT00111556/R&R/2018/1	SPECTRUM PS 700111556 JS	Construction	Ekurhuleni Eastern	2017/03/30	2021/03/30	EIG	5 559	1 028	-	-	-	-	-	
385	DID/03050041/R&R/201821397	SPRINGS SS 700350041 GE	Business Case	Ekurhuleni Eastern	2020/04/01	2023/04/01	EIG	4 920	100	2 460	1 960	400	-	-	
386	GDE/GW20S0011	SPRINGS BOYS HIGH SS 700350470 GE	Business Case	Ekurhuleni Eastern	2020/04/01	2023/04/01	EIG	13 100	100	3 000	5 000	5 000	5 000	5 000	
387	GDE/EN20S0009	TEMIBSA (OSPITALITY) SEN 700261305 EN	Development	Ekurhuleni Eastern	2019/06/01	2023/05/15	EIG	Not Yet Available	69	-	-	-	-	-	-
388	GDE/IT00261305/R&R/201824937	TEMIBSA SS 700261305 EN	Business Case	Ekurhuleni Eastern	2020/04/01	2023/04/01	EIG	-	-	-	-	-	-	-	

No.	Project Number	Project / Programme Name	Municipality Identified	Corridor	Project Start Date	Project End Date	Source of Funding	Total Project Cost R'000	MTEF Forward Estimates							
									2020/2021	R'000	2021/22	R'000	2022/23	R'000	2023/24	R'000
389	GDE/JN/00111336/R&R/2018/1	THABA TSHEPHE PS 7003111335 JC	Johannesburg Central	2020/04/01	2023/04/01	EIG	18 573	50	5 000	9 000	9 000	4 523	-	-		
390	GDE/JN/00311405/R&R/2018/1	THAMASANGA SS 700311405 JC	Business Case	2020/04/01	2023/04/01	EIG	11 100	100	1 000	5 000	5 000	-	-	-		
391	GDE/JN/00311282/R&R/2018/10832	THEMBELIHLI PS 700311282 GE	Johannesburg Eastern	2020/04/01	2023/04/01	EIG	Not Yet Available	300	567	-	-	-	-	-		
392	DID/JN/00261339/R&R/2018/10899	THEMBINKONI LSEN 700261339 EN	On Hold	2019/04/01	2020/06/30	EIG	74 361	187	300	1 000	1 000	5 000	-	-		
393	GDE/JN/2050/0007	THEMBU PS 00121806 JN	Business Case	Johannesburg Central	2020/04/01	2023/04/01	EIG	1 900	100	1 050	525	225	-	-		
394	GDE/EN/2018/0010	THEMBU PS 700261367 EN	Business Case	Johannesburg Eastern	2020/04/01	2023/04/01	EIG	4 800	100	3 000	1 250	450	-	-		
395	DID/JN/01404/R&R/2018/10838	TUKOKOMELO PS 700141044 JW	Construction	Johannesburg Central	2020/04/01	2022/08/15	EIG	14 338	7 318	500	-	-	-	-		
396	GDE/EN/2050/0002	TORELO SS 700321604 SW	Business Case	Johannesburg District	2020/01/04	2021/07/03	EIG	6 500	100	3 250	2 750	400	-	-		
397	DID/JN/023156/R&R/2018/10885	TOEKI 700231567 S	Construction	Thiware Northern	2017/11/30	2022/04/01	EIG	94 594	6 642	1 528	-	-	-	-		
398	GDE/JE/0021333/R&R/2018/6206	TRAVAILASKOOL-1 SEN 70021333 TS	Concept	Thiware Northern	2018/02/06	2023/04/01	EIG	15 595	1 585	2 000	5 000	7 000	-	-		
399	GDE/JF/00311589/R&R/2018/1	TSKANE SS 700311589 GE	Business Case	Ekurhuleni Eastern	2020/04/01	2022/04/01	EIG	11 100	100	1 000	5 000	5 000	-	-		
400	DID/JN/02211438/R&R/2018/10843	TAKO THABO SS 7002211431 S	Development	Thiware Northern	2019/01/01	2022/03/29	EIG	13 600	600	3 000	5 000	5 000	-	-		
401	GDE/JF/00311447/R&R/2018/1	TSHEPANA PS 700331447 JS	Business Case	Johannesburg Central	2020/04/01	2022/04/01	EIG	11 100	100	1 000	5 000	5 000	-	-		
402	DID/JN/0261386-R&R/2018/10847	TSHEPISA PS 700261386 EN	Construction	Johannesburg Eastern	2019/08/15	2021/06/30	EIG	25 675	1 349	-	-	-	-	-		
403	DID/JN/0282825/R&R/2018/10847	TSHEPISA PS 700282825 JV	Concept	Johannesburg Central	2019/10/04	2023/08/15	EIG	18 500	500	500	5 000	11 000	-	-		
404	GDE/EN/2050/0004	TSHRELA PS 700321653 SW	Business Case	Johannesburg Southern	2020/04/01	2022/04/01	EIG	6 960	100	4 000	1 500	1 360	-	-		
405	GDE/JF/0032811589/R&R/2018/6382	UJ METROPOLITAN ACADEMY SS 700132811 IN	Concept	Johannesburg Central	2018/01/28	2021/09/03	EIG	11 000	500	5 000	5 000	500	-	-		
406	GDE/JN/0261420/R&R/2018/10848	UMQHELELE SS 700261420 JE	Business Case	Johannesburg Central	2019/08/15	2021/08/31	EIG	Not Yet Available	500	226	-	-	-	-		
407	GDE/JF/003261438/R&R/2018/1	UMTHAMBEKA PS 700261438 EN	Business Case	Ekurhuleni Eastern	2020/04/01	2022/04/01	EIG	11 100	100	1 000	5 000	5 000	-	-		
408	DID/JN/0330286/R&R/2018/6208	VEREEENIGING GYMNASIUM SS 700330286 SE	Development	Johannesburg District	2017/08/03	2021/07/30	EIG	23 282	600	9 000	9 000	4 682	-	-		
409	GDE/JE/00241521/R&R/2018/1	VUKOSI PS 700241521 JW	Business Case	Thiware Northern	2020/04/01	2022/04/01	EIG	11 100	100	1 000	5 000	5 000	-	-		
410	GDE/JE/2050/0004	WAVERLEY GIRLS HIGH SS 700151910 JE	Business Case	Johannesburg Central	2020/04/01	2023/04/01	EIG	6 641	100	3 000	3 000	341	-	-		
411	DID/JN/040137-R&R/2018/10381	WEST BURY SS 700140137 JN	Final Account	Johannesburg Central	2019/04/01	2021/05/31	EIG	37 014	1 000	250	-	-	-	-		
412	DID/JN/0261420/R&R/2018/10338	WESTONARIA PS 700261420 GW	Business Case	Western District	2019/02/05	2021/04/15	EIG	10 302	250	500	2 300	100	-	-		
413	DID/JN/0270587-R&R/2018/10338	WESTONARIA PS 700270587 GW	Construction	Western District	2019/04/01	2021/03/31	EIG	Not Yet Available	250	500	2 300	100	-	-		
414	GDE/JC/2050/0006	WILLOW GREEN SS 700130366 JC	Business Case	Johannesburg Central	2020/04/01	2022/03/05	EIG	3 600	100	300	1 600	1 600	-	-		
415	GDE/JN/0400303/R&R/2018/1	Witnoeo Foundation School	Development	Johannesburg Central	2021/03/05	2022/03/05	EIG	2 200	100	5 000	5 000	9 000	-	-		
<b>Total Rehabilitation &amp; Rehabilitation</b>													157 928	328 599	567 813	619 836
<b>4 Maintenance</b>													-	-	-	-
416	GDE/EN/2050/0001	EN	Business Case	Ekurhuleni Eastern	2020/04/01	2023/04/01	EIG	Not Yet Available	100	1 008	-	-	-	-	-	-
417	GDE/EN/2050/0001	ARCON PARK PS 700330076 SE	Business Case	Johannesburg Southern	2020/04/01	2021/04/01	EIG	Not Yet Available	100	300	250	-	-	-	-	
418	GDE/EN/2050/0002	BIRCH ACRES PS 700350026 EN	Business Case	Ekurhuleni Eastern	2020/04/01	2021/04/01	EIG	Not Yet Available	100	300	200	-	-	-	-	
419	GDE/EN/2050/0002	ARTSILSEN 700312124 EN	Business Case	Ekurhuleni Eastern	2020/04/01	2021/04/01	EIG	Not Yet Available	100	300	200	-	-	-	-	
420	GDE/EN/2050/0003	PERFORMING ARTS 700312124 EN	Business Case	Ekurhuleni Eastern	2020/04/01	2021/04/01	EIG	Not Yet Available	100	400	100	-	-	-	-	
421	GDE/EN/2050/0004	EASTLIGH PS 7003150382 EN	Business Case	Ekurhuleni Western	2020/04/01	2021/04/01	EIG	Not Yet Available	100	500	500	-	-	-	-	
422	GDE/GW/2050/0004	GOODWEEKSKOOL LSEN 700270082 GW	Business Case	Ekurhuleni Eastern	2020/04/01	2021/04/01	EIG	Not Yet Available	100	500	500	-	-	-	-	
423	GDE/ES/2050/0002	HOERSKOLE DINANTHA SS 700340190 ES	Business Case	Johannesburg Southern	2020/04/01	2021/04/01	EIG	Not Yet Available	50	100	100	-	-	-	-	
424	GDE/ES/2050/0003	HOERSKOLE OVERVAL SS 700330183 ES	Business Case	Johannesburg Central	2020/04/01	2021/04/01	EIG	1 300	100	1 000	200	-	-	-		
425	GDE/JN/2050/0003	KGOLAGANO PS 700311811 GE	Business Case	Ekurhuleni Eastern	2021/04/01	2022/03/15	EIG	4 800	100	3 000	1 700	-	-	-		
426	GDE/JE/003118110/Marion/2018/1	700230888 TW	Business Case	Thiware Northern	2020/04/01	2021/04/01	EIG	Not Yet Available	100	500	200	-	-	-	-	
427	GDE/TW/2050/0003	LAERSKOOI PARKSGPS 700320143 SW	Business Case	Johannesburg Southern	2020/04/01	2021/04/01	EIG	Not Yet Available	100	350	-	-	-	-	-	
428	GDE/TW/2050/0002	LAERSKOOI PIET VAN VUUREN PS 700140277 JN	Business Case	Johannesburg Central	2020/04/01	2021/04/01	EIG	1 000	100	900	-	-	-	-		
429	GDE/JN/2050/0004	LEWISHAM PS 700252817 GW	Business Case	Ekurhuleni Southern	2020/04/01	2021/04/01	EIG	1 300	100	1 000	200	-	-	-		
430	GDE/GW/2050/0005	Maintenance at various districts ES	Business Case	Ekurhuleni Across Corridors	2020/04/01	2021/04/01	EIG	481 189	134 978	93 746	52 465	200 000	-	-		
431	GDE/TZ/2050/0004	MAROTOLA PS 700511115 TN	Business Case	Thiware Northern	2020/04/01	2021/04/01	EIG	Not Yet Available	100	150	-	-	-	-	-	
432	GDE/GW/2050/0007	MATLA COMBINED 700251678 GW	Business Case	Ekurhuleni Western	2020/04/01	2021/04/01	EIG	1 128	100	1 000	28	-	-	-		
433	GDE/TZ/2050/0003	MPHETHI MAHLATHSI SS 700331950 JS	Business Case	Johannesburg Central	2020/04/01	2021/04/01	EIG	1 300	100	1 000	200	-	-	-		
434	GDE/GW/2050/0008	MULBARTON PS 700110468 JS	Business Case	Ekurhuleni Eastern	2020/04/01	2021/04/01	EIG	1 300	100	1 000	200	-	-	-		
435	GDE/VA/20M/0002	NOREEN PARK HIGH SS 700260421 EN	Business Case	Johannesburg Southern	2020/04/01	2021/04/01	EIG	1 600	100	1 000	700	-	-	-		
436	GDE/EN/2050/0004	OLIVER LODGE PS 700321644 SW	Business Case	Ekurhuleni Eastern	2020/04/01	2021/04/01	EIG	Not Yet Available	100	150	-	-	-	-	-	
437	GDE/GW/2050/0009	PONGOLI SS 700341123 ES	Business Case	Thiware Central	2020/04/01	2021/04/01	EIG	1 000	100	1 000	200	-	-	-		
438	GDE/IS/2050/0001	POONGOLI SS 700331950 JS	Business Case	Ekurhuleni Central	2020/04/01	2021/04/01	EIG	1 300	100	1 000	200	-	-	-		
439	GDE/IS/2050/0002	PUTSONGWA TIERDAPARK PS 700210856 TS	Business Case	Ekurhuleni Southern	2020/04/01	2021/04/01	EIG	1 000	100	1 000	200	-	-	-		
440	GDE/EN/2050/0007	PUTSONGWA TIERDAPARK PS 700210857 GW	Business Case	Ekurhuleni Eastern	2020/04/01	2021/04/01	EIG	1 000	100	1 000	200	-	-	-		
441	GDE/EN/2050/0003	ROUNDO GO SS 700341123 ES	Business Case	Ekurhuleni Eastern	2020/04/01	2021/04/01	EIG	Not Yet Available	100	150	-	-	-	-	-	
442	GDE/ES/2050/0003	ROUNDGO SS 700341123 ES	Business Case	Ekurhuleni Eastern	2020/04/01	2021/04/01	EIG	Not Yet Available	50	100	-	-	-	-	-	

No.	Project Number	Project / Programme Name	Project Status	Municipality	Develop Corridor	Project Start Date	Project End Date	Source of Funding	Total Project Cost R'000	Total Available			MTEF Forward Estimates	
										2020/21	R'000	2021/22	R'000	
443	GDEJN20S0006	ROBIN HILLS PS 7001/51/415/JN	Business Case	Johannesburg Central	2020/04/01	2021/04/01	Not Yet Available	100	700	-	-	-	-	
444	GDEGW20S0011	ROCKLAND PS 0002/05/12/GW	Business Case	Western District	2020/04/01	2021/04/01	Not Yet Available	100	350	-	-	-	-	
445	GDESE20S0007	ROSHNEE SS 7003/30/043/SE	Business Case	Southern	2020/04/01	2021/04/01	Not Yet Available	100	50	-	-	-	-	
446	GDELS20S0003	SHARICREST PS 0001/10/312/JS	Business Case	Johannesburg Central	2020/04/01	2021/04/01	Not Yet Available	1 300	1000	200	200	-	-	
447	GDESE20S0008	SIRONILE LSEN (Bld) 70033/322/SE	Business Case	Southern	2020/04/01	2021/04/01	Not Yet Available	100	50	-	-	-	-	
448	GDETR20S0007	SOSTHANGUVE SS 70024/30/7/TN	Business Case	Northem	2020/04/01	2021/04/01	Not Yet Available	100	450	-	-	-	-	
449	GDEGTM/Manl/2018/10/250	Various offices OFFICE (EMIS/NA) Various Districts	Construction	Municipal	Applicable	Across Corridors	2020/04/01	2021/04/01	81 203	10 903	7 500	7 500	-	
450	GDEVA20P0003	Various properties Various Districts	Infrastructure	Applicable	Across Corridors	2020/04/01	2022/04/01	2 000	500	500	500	500	500	
451	GDEI/Inq/Manl/SEN/Manl/2018/10/001	Various schools LSEN (various EMIS) Various Districts	Construction	Municipal	Across Corridors	2020/04/01	2023/03/30	27 000	15 000	15 000	5 000	5 000	5 000	
452	GDEW&E Mobiles/Manl/2018/	Districts	Tender	Municipal	Across Corridors	2020/04/01	2023/03/30	20 000	5 000	10 000	5 000	-	-	
453	GDEFFacil-Assess/2018/	Various schools (various EMIS) Various Districts	Business Case	Municipal	Across Corridors	2020/04/01	2023/03/31	ES	122 876	2 000	84 112	36 764	-	
454	GDEVA20M0001	Districts	Construction	Municipal	Across Corridors	2020/04/01	2023/03/31	ES	762 986	284 888	172 383	67 697	238 009	
455	GDEVA20P0002	Various vacant properties Various Districts	Infrastructure	Municipal	Across Corridors	2020/04/01	2023/04/01	ES	103 750	102 250	500	500	500	
456	GDE to provide ptoed number and non financial	Various Sites (Structural defects)	Tender	Municipal	Across Corridors	2020/11/14	2021/11/14	ES	900 000	15 000	-	-	-	
457	GDE to provide ptoed number and non financial	Various sites (Storm)	Tender	Municipal	Across Corridors	2020/11/14	2021/11/14	ES	40 000	37 500	-	-	-	
458	GDEAD19/0001	Various Site (CCT)	Tender	Municipal	Across Corridors	2020/11/14	2021/11/14	ES	650 000	135 016	100 000	100 000	-	
459	GDEAD19/0002	Various Site (CCT)	Tender	Municipal	Across Corridors	2020/11/14	2021/11/14	ES	450 000	78 756	87 576	55 089	-	
									791 030	590 335	315 093	315 093	444 009	
460	GDEC capacity/B/Nomini/2018/221/40	NON-INFRASTRUCTURE (EMIS/NA)	On-going	Applicable	Across Corridors	2020/04/01	2022/03/30	ES	149 468	48 364	-	-	-	
461	GDEC capacity/B/M/Nomini/2019/	NON-INFRASTRUCTURE (EMIS/NA)	On-going	Municipal	Across Corridors	2020/04/01	2023/03/30	ES	15 000	1 600	6 400	6 400	-	
462	GDEOrgSupport/Nomini/2018/10/249	PHINEAS XULI SS 00016/215/ES	On-going	Municipal	Across Corridors	2020/04/01	2022/03/30	ES	23 959	500	2 525	2 525	-	
463	DIK/aktrus/cfR/R/2018/10/718	Various properties Various Districts	On-going	Ekukheni	Eastern	2020/04/01	2022/03/15	ES	13 474	300	332	-	-	
464	GDEVA20P0004	Business Case	On-going	Applicable	Across Corridors	2020/04/01	2022/04/01	ES	60 000	57 000	1 000	1 000	-	
465	GDEVAN/0003	Various schools (various EMIS) Various Districts	Business Case	Municipal	Across Corridors	2020/04/01	2023/03/31	ES	17 000	-	-	-	-	
466	GDESEfileAssesabilityNomini/2018/10/248	Districts	On-going	Municipal	Across Corridors	2019/04/30	2022/04/09	ES	20 218	100	1 500	1 500	-	
467	GDEAD19/0001	Districts	Business Case	Municipal	Across Corridors	2020/04/01	2022/03/31	ES	15 000	5 000	5 000	5 000	-	
468	GDEVA20P0001	Districts	Infrastructure	NA	Across Corridors	2020/04/01	2022/04/01	ES	89 749	5 749	36 000	24 000	24 000	
469	GDEUrg/Inq/Manl/EPWP/Manl/2018/10/870	Districts	Construction	Municipal	Across Corridors	2020/04/01	2022/03/30	ES	2 089	2 103	2 103	2 629	-	
									115 716	106 609	94 277	94 803	-	
									1 415 551	1 811 610	1 898 466	2 235 423		